

Concept E – Enrolment Projections

Adam Scott CVI Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Adam Scott CVI (9-12, FI 9-12)	1,017	993	98%	1,017	100%	1,008	99%	1,044	103%	1,045	103%	1,061	104%	1,060	104%	1,058	104%	1,056	104%	1,026	101%	993	98%
Adam Scott IS (FI 7-8)	225	298	132%	320	142%	310	138%	241	107%	232	103%	245	109%	251	112%	227	101%	213	95%	215	96%	219	97%
Total in Physical Building	1,242	1,291	104%	1,337	108%	1,318	106%	1,285	103%	1,277	103%	1,306	105%	1,311	106%	1,285	103%	1,269	102%	1,241	100%	1,212	98%
Chemong PS (JK-8)	501	444	89%	455	91%	450	90%	442	88%	435	87%	423	84%	418	83%	403	80%	393	78%	392	78%	404	81%
Edmison Heights PS (JK-6, FI SK-6)	432	546	126%	531	123%	516	119%	504	117%	491	114%	477	110%	469	109%	465	108%	472	109%	466	108%	456	106%
Queen Elizabeth PS (JK-8)	295	220	75%	210	71%	200	68%	204	69%	204	69%	212	72%	224	76%	230	78%	233	79%	237	80%	252	85%
Queen Mary PS (JK-8)	421	363	86%	370	88%	426	101%	488	116%	467	111%	452	107%	449	107%	423	100%	410	97%	417	99%	427	101%
R.F. Downey PS (JK-6)	222	265	119%	264	119%	275	124%	270	122%	275	124%	273	123%	275	124%	275	124%	277	125%	271	122%	265	119%
Total	3,113	3,129	101%	3,167	102%	3,185	102%	3,193	103%	3,149	101%	3,143	101%	3,146	101%	3,081	99%	3,054	98%	3,024	97%	3,016	97%

  

Crestwood SS Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Crestwood SS (9-12)	765	737	96%	732	96%	752	98%	755	99%	710	93%	655	86%	606	79%	529	69%	538	70%	536	70%	534	70%
Crestwood IS (7-8)	184	271	147%	294	160%	241	131%	185	101%	180	98%	174	95%	198	108%	174	95%	210	114%	223	121%	214	116%
Total in Physical Building	949	1,008	106%	1,026	108%	993	105%	940	99%	890	94%	829	87%	804	85%	703	74%	748	79%	759	80%	748	79%
Highland Heights PS (JK-6)	300	211	70%	244	81%	244	81%	244	81%	257	86%	271	90%	280	93%	298	99%	310	103%	321	107%	335	112%
James Strath PS (JK-8)	714	616	86%	617	86%	608	85%	601	84%	616	86%	615	86%	604	85%	604	85%	599	84%	610	85%	602	84%
Kawartha Heights PS (JK-6)	268	248	93%	241	90%	228	85%	232	87%	235	88%	252	94%	255	95%	263	98%	269	100%	279	104%	280	104%
Westmount PS (JK-6, FI SK-6)	562	510	91%	496	88%	483	86%	474	84%	463	82%	463	82%	459	82%	468	83%	466	83%	470	84%	478	85%
Total	2,793	2,593	93%	2,624	94%	2,556	92%	2,491	89%	2,461	88%	2,430	87%	2,402	86%	2,336	84%	2,392	86%	2,439	87%	2,443	87%

  

Kenner CVI Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Kenner CVI (9-12)	918	570	62%	580	63%	526	57%	489	53%	569	62%	646	70%	752	82%	868	95%	834	91%	856	93%	863	94%
Kenner IS (7-8)	306	161	53%	173	57%	173	57%	176	58%	188	61%	201	66%	183	60%	176	58%	229	75%	224	73%	206	67%
Total in Physical Building	1,224	731	60%	753	62%	699	57%	665	54%	757	62%	847	69%	935	76%	1,044	85%	1,063	87%	1,080	88%	1,069	87%
Keith Wightman PS (JK-8)	353	238	67%	242	69%	298	84%	299	85%	291	82%	289	82%	290	82%	290	82%	286	81%	279	79%	276	78%
Millbrook/South Cavan PS (JK-6)	447	585	131%	599	134%	633	142%	644	144%	660	148%	669	150%	679	152%	682	153%	679	152%	693	155%	698	156%
North Cavan PS (JK-6)	130	210	162%	211	162%	214	165%	201	155%	201	155%	191	147%	197	152%	203	156%	193	148%	198	152%	189	145%
Otonabee Valley PS (JK-8)	459	255	56%	251	55%	308	67%	358	78%	358	78%	354	77%	366	80%	376	82%	363	79%	368	80%	366	80%
Prince of Wales PS (JK-8, FI SK-8)	622	557	90%	553	89%	627	101%	603	97%	591	95%	585	94%	583	94%	593	95%	580	93%	573	92%	571	92%
Roger Neilson PS (JK-8)	338	250	74%	244	72%	312	92%	302	89%	299	88%	291	86%	292	86%	297	88%	296	88%	293	87%	296	88%
Total	3,573	2,826	79%	2,853	80%	3,091	87%	3,072	86%	3,157	88%	3,226	90%	3,342	94%	3,485	98%	3,460	97%	3,484	98%	3,465	97%

Concept E – Enrolment Projections

Norwood District HS Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Norwood District HS (9-12)	429	285	66%	280	65%	303	71%	314	73%	311	72%	318	74%	335	78%	348	81%	354	83%	367	86%	372	87%
Norwood District IS (7-8)	138	133	96%	127	92%	138	100%	145	105%	149	108%	150	109%	153	111%	168	122%	174	126%	169	122%	179	130%
Total in Physical Building	567	418	74%	407	72%	441	78%	459	81%	460	81%	468	83%	488	86%	516	91%	528	93%	536	95%	551	97%
Havelock Belmont PS (JK-6)	257	215	84%	212	82%	207	81%	210	82%	213	83%	215	84%	223	87%	225	88%	227	88%	226	88%	221	86%
Norwood District PS (JK-6)	323	328	102%	341	106%	356	110%	356	110%	372	115%	386	120%	404	125%	404	125%	417	129%	429	133%	430	133%
Total	1,147	961	84%	960	84%	1,004	88%	1,025	89%	1,045	91%	1,069	93%	1115	97%	1145	100%	1172	102%	1191	104%	1,202	105%

  

Thomas A. Stewart SS Family of Schools																							
School	OTG (Capacity)	2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection		2027-2028 4-YR Projection		2028-2029 5-YR Projection		2029-2030 6-YR Projection		2030-2031 7-YR Projection		2031-2032 8-YR Projection		2032-2033 9-YR Projection		2033-2034 10-YR Projection	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Thomas A. Stewart SS (9-12)	1,290	1,282	99%	1,300	101%	1,327	103%	1,326	103%	1,358	105%	1,362	106%	1,348	104%	1,371	106%	1,382	107%	1,413	110%	1,429	111%
Apsley PS (JK-8)	141	171	121%	173	123%	178	126%	188	133%	180	128%	174	123%	159	113%	162	115%	158	112%	150	106%	147	104%
Buckhorn PS (JK-6)	118	165	140%	172	146%	185	157%	203	172%	208	176%	214	181%	230	195%	236	200%	239	203%	243	206%	247	209%
Kaawaate East City PS (JK-6, FI SK-6)	675	784	116%	816	121%	760	113%	707	105%	723	107%	733	109%	721	107%	724	107%	723	107%	712	105%	711	105%
Lakefield District PS (JK-8, FI SK-8)	678	674	99%	685	101%	692	102%	707	104%	717	106%	731	108%	721	106%	723	107%	729	108%	740	109%	748	110%
North Shore PS (JK-8)	441	394	89%	399	90%	391	89%	401	91%	391	89%	397	90%	402	91%	406	92%	407	92%	400	91%	406	92%
Warsaw PS (JK-8)	187	142	76%	132	71%	138	74%	140	75%	143	76%	144	77%	149	80%	150	80%	146	78%	147	79%	150	80%
Total	3,530	3,612	102%	3,677	104%	3,671	104%	3,672	104%	3,720	105%	3,755	106%	3,730	106%	3,772	107%	3,784	107%	3,805	108%	3,838	109%