

Concept A.1 – Enrolment Projections

| Adam Scott CVI Family of Schools | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------------|-------------------|-------------------------|-------------|------------------------------|-------------|------------------------------|-------------|------------------------------|-------------|------------------------------|-------------|------------------------------|-------------|------------------------------|-------------|------------------------------|-------------|------------------------------|-------------|------------------------------|-------------|-------------------------------|-------------|
| School | OTG (Capacity) | 2023-2024 OCT 31 ADE | | 2024-2025 1-YR Projection | | 2025-2026 2-YR Projection | | 2026-2027 3-YR Projection | | 2027-2028 4-YR Projection | | 2028-2029 5-YR Projection | | 2029-2030 6-YR Projection | | 2030-2031 7-YR Projection | | 2031-2032 8-YR Projection | | 2032-2033 9-YR Projection | | 2033-2034 10-YR Projection | |
| | | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization |
| Adam Scott CVI (9-12, FI 9-12) | 1,017 | 993 | 98% | 1,017 | 100% | 932 | 92% | 889 | 87% | 830 | 82% | 796 | 78% | 826 | 81% | 844 | 83% | 843 | 83% | 826 | 81% | 813 | 80% |
| Adam Scott IS (7-8) | 225 | 298 | 132% | 320 | 142% | 338 | 150% | 344 | 153% | 328 | 146% | 343 | 152% | 352 | 156% | 323 | 144% | 304 | 135% | 321 | 143% | 335 | 149% |
| Total in Physical Building | 1,242 | 1,291 | 104% | 1,337 | 108% | 1,270 | 102% | 1,233 | 99% | 1,158 | 93% | 1,139 | 92% | 1,178 | 95% | 1,167 | 94% | 1,147 | 92% | 1,147 | 92% | 1,148 | 92% |
| Edmison Heights PS (JK-6, FI SK-6) | 432 | 546 | 126% | 531 | 123% | 460 | 106% | 447 | 103% | 432 | 100% | 414 | 96% | 405 | 94% | 402 | 93% | 409 | 95% | 403 | 93% | 393 | 91% |
| Queen Elizabeth PS (JK-8) | 295 | 220 | 75% | 210 | 71% | 201 | 68% | 206 | 70% | 207 | 70% | 216 | 73% | 229 | 78% | 236 | 80% | 240 | 81% | 245 | 83% | 261 | 88% |
| Queen Mary PS (JK-8) | 421 | 363 | 86% | 370 | 88% | 360 | 86% | 352 | 84% | 335 | 80% | 318 | 76% | 312 | 74% | 292 | 69% | 286 | 68% | 286 | 68% | 279 | 66% |
| R.F. Downey PS (JK-6) | 222 | 265 | 119% | 264 | 119% | 275 | 124% | 270 | 122% | 275 | 124% | 273 | 123% | 275 | 124% | 275 | 124% | 277 | 125% | 271 | 122% | 265 | 119% |
| Total | 2,612 | 2,685 | 103% | 2,712 | 104% | 2,566 | 98% | 2,508 | 96% | 2,407 | 92% | 2,360 | 90% | 2,399 | 92% | 2,372 | 91% | 2,359 | 90% | 2,352 | 90% | 2,346 | 90% |

| Crestwood SS Family of Schools | | | | | | | | | | | | | | | | | | | | | | | |
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| School | OTG (Capacity) | 2023-2024 OCT 31 ADE | | 2024-2025 1-YR Projection | | 2025-2026 2-YR Projection | | 2026-2027 3-YR Projection | | 2027-2028 4-YR Projection | | 2028-2029 5-YR Projection | | 2029-2030 6-YR Projection | | 2030-2031 7-YR Projection | | 2031-2032 8-YR Projection | | 2032-2033 9-YR Projection | | 2033-2034 10-YR Projection | |
| | | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization |
| Crestwood SS (9-12) | 765 | 737 | 96% | 732 | 96% | 752 | 98% | 755 | 99% | 761 | 99% | 791 | 103% | 800 | 105% | 808 | 106% | 821 | 107% | 794 | 104% | 801 | 105% |
| Crestwood IS (7-8) | 184 | 271 | 147% | 294 | 160% | 261 | 142% | 183 | 99% | 169 | 92% | 167 | 91% | 175 | 95% | 179 | 97% | 172 | 93% | 186 | 101% | 193 | 105% |
| Total in Physical Building | 949 | 1,008 | 106% | 1,026 | 108% | 1,013 | 107% | 938 | 99% | 930 | 98% | 958 | 101% | 975 | 103% | 987 | 104% | 993 | 105% | 980 | 103% | 994 | 105% |
| Chemong PS (JK-8) | 501 | 444 | 89% | 455 | 91% | 450 | 90% | 442 | 88% | 435 | 87% | 423 | 84% | 418 | 83% | 403 | 80% | 393 | 78% | 392 | 78% | 404 | 81% |
| Highland Heights PS (JK-6) | 300 | 211 | 70% | 244 | 81% | 244 | 81% | 244 | 81% | 257 | 86% | 271 | 90% | 280 | 93% | 298 | 99% | 310 | 103% | 321 | 107% | 335 | 112% |
| James Strath PS (JK-8) | 714 | 616 | 86% | 617 | 86% | 608 | 85% | 601 | 84% | 616 | 86% | 615 | 86% | 604 | 85% | 604 | 85% | 599 | 84% | 610 | 85% | 602 | 84% |
| Kawartha Heights PS (JK-6) | 268 | 248 | 93% | 241 | 90% | 228 | 85% | 232 | 87% | 235 | 88% | 252 | 94% | 255 | 95% | 263 | 98% | 269 | 100% | 279 | 104% | 280 | 104% |
| Westmount PS (JK-6, FI SK-6) | 562 | 510 | 91% | 496 | 88% | 483 | 86% | 478 | 85% | 464 | 83% | 466 | 83% | 468 | 83% | 480 | 85% | 480 | 85% | 484 | 86% | 492 | 88% |
| Total | 2,732 | 2,527 | 92% | 2,583 | 95% | 2,543 | 93% | 2,457 | 90% | 2,473 | 91% | 2,519 | 92% | 2,532 | 93% | 2,555 | 94% | 2,564 | 94% | 2,582 | 95% | 2,615 | 96% |

| Kenner CVI Family of Schools | | | | | | | | | | | | | | | | | | | | | | | |
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| School | OTG (Capacity) | 2023-2024 OCT 31 ADE | | 2024-2025 1-YR Projection | | 2025-2026 2-YR Projection | | 2026-2027 3-YR Projection | | 2027-2028 4-YR Projection | | 2028-2029 5-YR Projection | | 2029-2030 6-YR Projection | | 2030-2031 7-YR Projection | | 2031-2032 8-YR Projection | | 2032-2033 9-YR Projection | | 2033-2034 10-YR Projection | |
| | | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization |
| Kenner CVI (9-12) | 918 | 570 | 62% | 580 | 63% | 526 | 57% | 489 | 53% | 569 | 62% | 646 | 70% | 752 | 82% | 868 | 95% | 834 | 91% | 856 | 93% | 863 | 94% |
| Kenner IS (7-8) | 306 | 161 | 53% | 173 | 57% | 173 | 57% | 176 | 58% | 188 | 61% | 201 | 66% | 183 | 60% | 176 | 58% | 229 | 75% | 224 | 73% | 206 | 67% |
| Total in Physical Building | 1,224 | 731 | 60% | 753 | 62% | 699 | 57% | 665 | 54% | 757 | 62% | 847 | 69% | 935 | 76% | 1,044 | 85% | 1,063 | 87% | 1,080 | 88% | 1,069 | 87% |
| Keith Wightman PS (JK-8) | 353 | 238 | 67% | 242 | 69% | 298 | 84% | 299 | 85% | 291 | 82% | 289 | 82% | 290 | 82% | 290 | 82% | 286 | 81% | 279 | 79% | 276 | 78% |
| Millbrook/South Cavan PS (JK-6) | 447 | 585 | 131% | 599 | 134% | 633 | 142% | 644 | 144% | 660 | 148% | 669 | 150% | 679 | 152% | 682 | 153% | 679 | 152% | 693 | 155% | 698 | 156% |
| North Cavan PS (JK-6) | 130 | 210 | 162% | 211 | 162% | 214 | 165% | 201 | 155% | 201 | 155% | 191 | 147% | 197 | 152% | 203 | 156% | 193 | 148% | 198 | 152% | 189 | 145% |
| Otonabee Valley PS (JK-8) | 459 | 255 | 56% | 251 | 55% | 308 | 67% | 358 | 78% | 358 | 78% | 354 | 77% | 366 | 80% | 376 | 82% | 363 | 79% | 368 | 80% | 370 | 81% |
| Prince of Wales PS (JK-8, FI SK-8) | 622 | 557 | 90% | 553 | 89% | 627 | 101% | 603 | 97% | 591 | 95% | 585 | 94% | 583 | 94% | 593 | 95% | 580 | 93% | 573 | 92% | 571 | 92% |
| Roger Neilson PS (JK-8) | 338 | 250 | 74% | 244 | 72% | 312 | 92% | 302 | 89% | 299 | 88% | 291 | 86% | 292 | 86% | 297 | 88% | 296 | 88% | 293 | 87% | 296 | 88% |
| Total | 3,573 | 2,826 | 79% | 2,853 | 80% | 3,091 | 87% | 3,072 | 86% | 3,157 | 88% | 3,226 | 90% | 3,342 | 94% | 3,485 | 98% | 3,460 | 97% | 3,484 | 98% | 3,469 | 97% |

Concept A.1 – Enrolment Projections

| Norwood District HS Family of Schools | | | | | | | | | | | | | | | | | | | | | | | |
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| | | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization |
| Norwood District HS (9-12) | 429 | 285 | 66% | 280 | 65% | 303 | 71% | 314 | 73% | 311 | 72% | 318 | 74% | 335 | 78% | 348 | 81% | 354 | 83% | 367 | 86% | 372 | 87% |
| Norwood District IS (7-8) | 138 | 133 | 96% | 127 | 92% | 138 | 100% | 145 | 105% | 149 | 108% | 150 | 109% | 153 | 111% | 168 | 122% | 174 | 126% | 169 | 122% | 179 | 130% |
| Total in Physical Building | 567 | 418 | 74% | 407 | 72% | 441 | 78% | 459 | 81% | 460 | 81% | 468 | 83% | 488 | 86% | 516 | 91% | 528 | 93% | 536 | 95% | 551 | 97% |
| Havelock Belmont PS (JK-6) | 257 | 215 | 84% | 212 | 82% | 207 | 81% | 210 | 82% | 213 | 83% | 215 | 84% | 223 | 87% | 225 | 88% | 227 | 88% | 226 | 88% | 221 | 86% |
| Norwood District PS (JK-6) | 323 | 328 | 102% | 341 | 106% | 356 | 110% | 356 | 110% | 372 | 115% | 386 | 120% | 404 | 125% | 404 | 125% | 417 | 129% | 429 | 133% | 430 | 133% |
| Total | 1,147 | 961 | 84% | 960 | 84% | 1,004 | 88% | 1,025 | 89% | 1,045 | 91% | 1,069 | 93% | 1,115 | 97% | 1,145 | 100% | 1,172 | 102% | 1,191 | 104% | 1,202 | 105% |

| Thomas A. Stewart SS Family of Schools | | | | | | | | | | | | | | | | | | | | | | | |
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| | | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization | Students | Utilization |
| Thomas A. Stewart SS (9-12) | 1,290 | 1,282 | 99% | 1,300 | 101% | 1,327 | 103% | 1,326 | 103% | 1,358 | 105% | 1,362 | 106% | 1,348 | 104% | 1,371 | 106% | 1,382 | 107% | 1,413 | 110% | 1,429 | 111% |
| Apsley PS (JK-8) | 141 | 171 | 121% | 173 | 123% | 178 | 126% | 188 | 133% | 180 | 128% | 174 | 123% | 159 | 113% | 162 | 115% | 158 | 112% | 150 | 106% | 147 | 104% |
| Buckhorn PS (JK-6) | 118 | 165 | 140% | 172 | 146% | 185 | 157% | 203 | 172% | 208 | 176% | 214 | 181% | 230 | 195% | 236 | 200% | 239 | 203% | 243 | 206% | 247 | 209% |
| Kaawaate East City PS (JK-6, FI SK-6) | 675 | 784 | 116% | 816 | 121% | 760 | 113% | 707 | 105% | 723 | 107% | 733 | 109% | 721 | 107% | 724 | 107% | 723 | 107% | 712 | 105% | 711 | 105% |
| Lakefield District PS (JK-8, FI SK-8) | 678 | 674 | 99% | 685 | 101% | 692 | 102% | 707 | 104% | 717 | 106% | 731 | 108% | 721 | 106% | 723 | 107% | 729 | 108% | 740 | 109% | 748 | 110% |
| North Shore PS (JK-8) | 441 | 394 | 89% | 399 | 90% | 391 | 89% | 401 | 91% | 391 | 89% | 397 | 90% | 402 | 91% | 406 | 92% | 407 | 92% | 400 | 91% | 406 | 92% |
| Warsaw PS (JK-8) | 187 | 142 | 76% | 132 | 71% | 138 | 74% | 140 | 75% | 143 | 76% | 144 | 77% | 149 | 80% | 150 | 80% | 146 | 78% | 147 | 79% | 150 | 80% |
| Total | 3,530 | 3,612 | 102% | 3,677 | 104% | 3,671 | 104% | 3,672 | 104% | 3,720 | 105% | 3,755 | 106% | 3,730 | 106% | 3,772 | 107% | 3,784 | 107% | 3,805 | 108% | 3,838 | 109% |