

Kawartha Pine Ridge District School Board

Long Term Accommodation Plan



2020-2025

2024 EDITION

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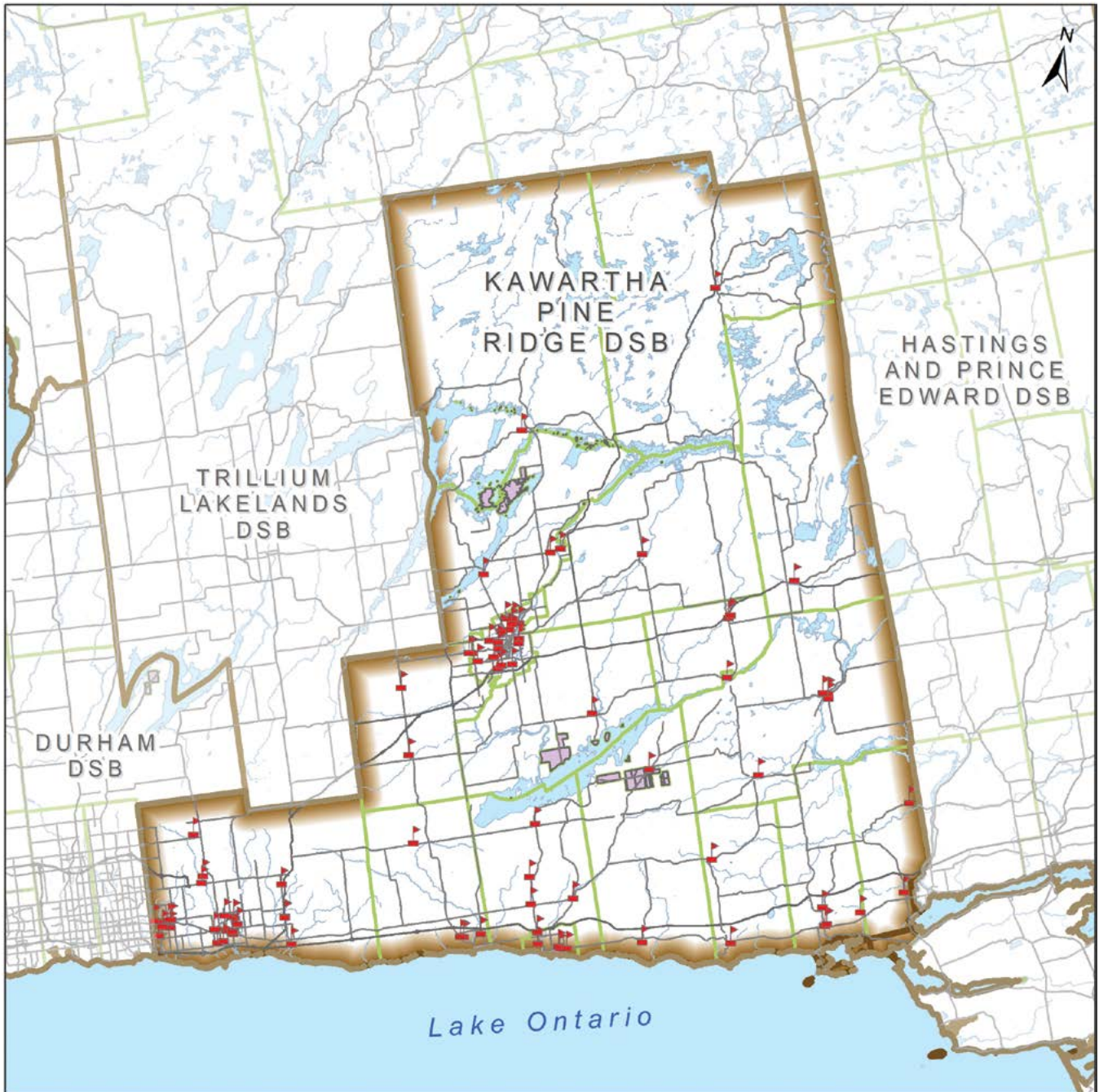
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Section 1

Introduction, District, Demographic and Enrolment Overview



Introduction

The Kawartha Pine Ridge District School Board (KPR) covers more than 7,000 square kilometers and includes 21 different municipal/regional governments, three First Nation communities and a healthy mix of rural and urban populations.

The Board is supported by 86 schools in 79 buildings, in addition to three Centres for Individual Studies (CIS), the main Education Centre and several other non-instructional spaces.

The Long Term Accommodation Plan (LTAP) 2020-2025 is a planning document to help guide capital investment, program, and facility decisions that support the vision for the Board as set out in our strategic plan "Inspiring Excellence in Learning, Success in Life and Community".

Using data including school size, utilization, expected enrolment, physical condition of the school buildings, program options, demographic trends, municipal development plans and other factors, accommodation issues are identified enabling the Board to plan and prioritize next steps to ensure our facilities are meeting the needs of our communities for the long term.

This LTAP is updated annually to reflect the challenges and opportunities for the upcoming school year.

During the life of the previous Long Term Accommodation Plan 2015-2020, the school board had commenced a growth phase in the elementary panel in 2017 which was forecasted to move into the secondary panel through 2020. Positive enrolment growth has a great impact on hiring staff and school board funding but eventually puts pressure on schools. While the Board has efficiently managed space utilization through past school closures, consolidations and incorporating child care and community hub partnerships throughout the district, enrolment growth can be particularly challenging.

The 2021-2022 school year saw unprecedented growth of approximately 5% or approximately 1,704 students. The Board continued to experience growth of approximately 1.1% or 382 students in the 2023-2024 school year. The Board anticipates that an annual growth trend of 1%–2% will be maintained over the planning horizon of this Plan.

Forecasted municipal growth and development continues to be realized, as is evident in the updated development maps located in this Plan.

The table below illustrates that space utilization in the elementary panel has exceeded 100% and that by 2030, space utilization in the secondary panel will also be over 100%. It should be noted that space utilization is not uniform across the Board, and that the next few years will be challenging as the Board continues to manage this growth.

Panel	OTG	Budget 2023 ADE	%	Final 2023 ADE	%	ADE 2025	%	ADE 2030	%
Elementary	25,195	25,820	102%	25,637	102%	26,461	105%	27,168	107%
Secondary	11,301	9,903	88%	9,783	87%	10,342	92%	11,543	102%
Total	36,496	35,723	98%	35,420	97%	36,803	101%	38,711	106%

Community and Demographic Trends

Economic conditions, the extension of the 407 Express Toll Route and the continued expansion of GO transit services have spread growth from the Greater Toronto Area eastbound and has impacted enrolment growth throughout the Kawartha Pine Ridge District School Board.

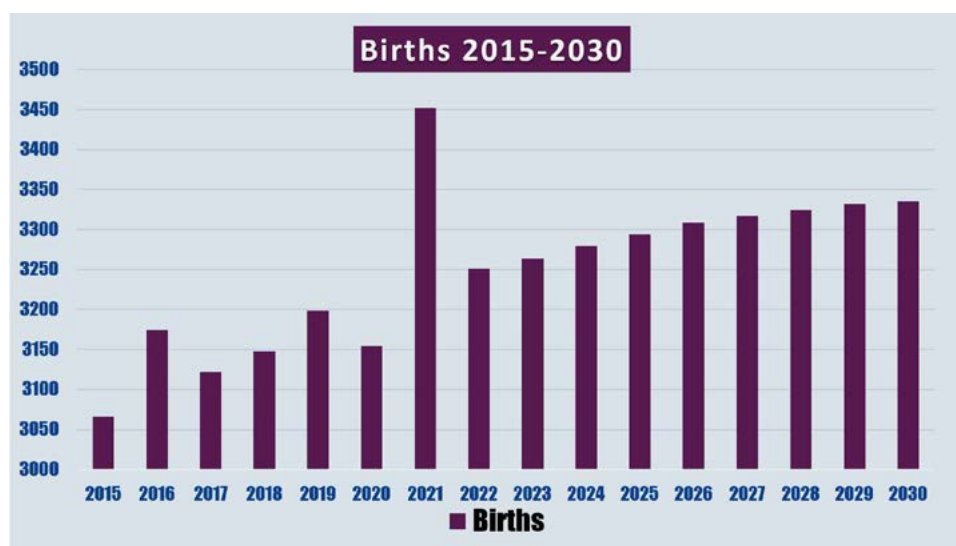
Official plan documents in our more active regions forecast population increases of:

- 60,000 throughout the Municipality of Clarington by 2031
- 32,000 throughout the City of Peterborough by 2041
- 3,000 throughout the County of Peterborough by 2031, 70% of that occurring in the Township of Cavan Monaghan, and
- 7,700 throughout the City of Quinte West by 2030, impacting Murray Ward.

Historic and projected birthrates throughout the district clearly show the impact on school board enrolment through the decline period and into the recent and forecasted growth.

Enrolment and Utilization

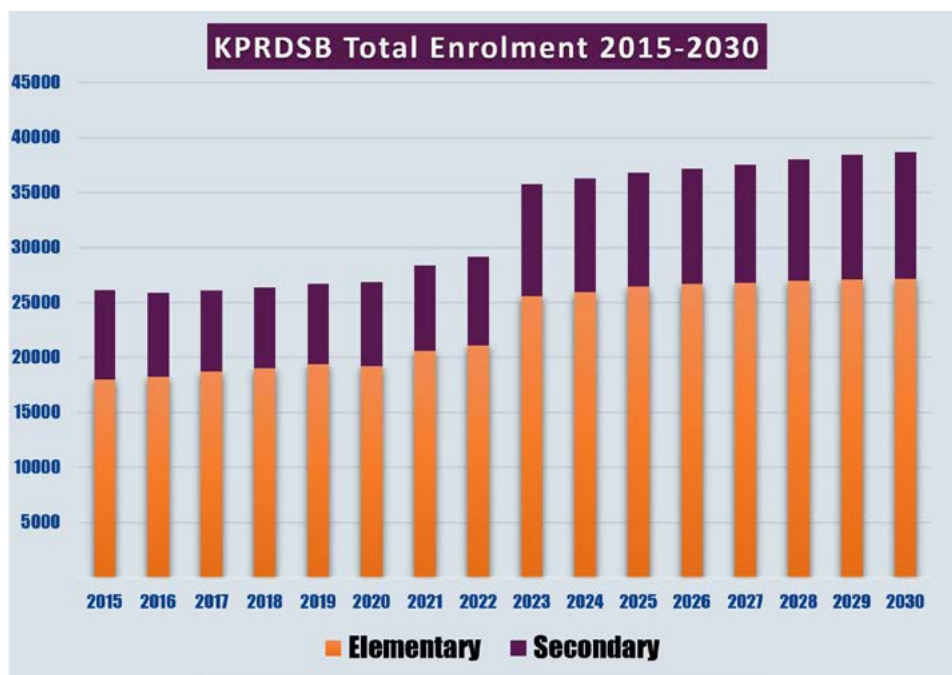
Total Births



This is perhaps the most compelling indication of steady enrolment for the school board. These numbers represent actual births from 2015 to date and forecasts through Statistics Canada, Provincial Birth Registry, Census, and various other databases consolidated through the school board's Baragar Systems© enrolment tool through 2030. In 2008 births numbered 2,824 and these students, having started school in 2012-2013, will be finishing Grade 12 in our system in 2025.

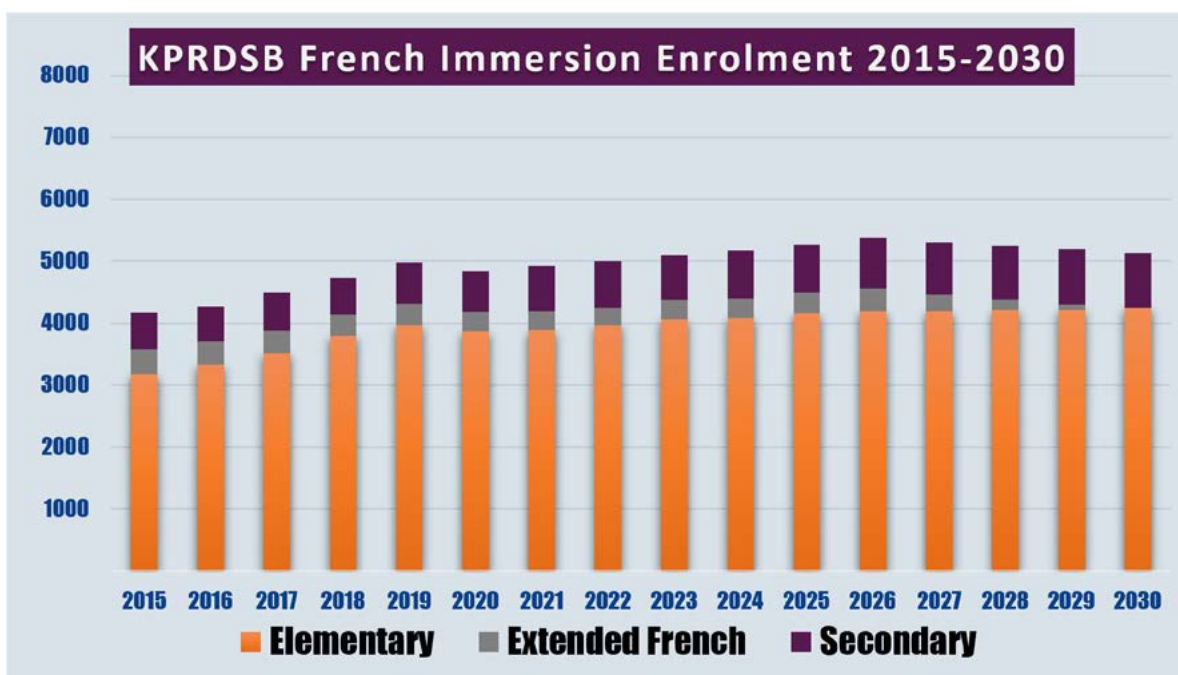
The district-high birthrate occurred in 2021 with 3,452 recorded births. Due to this peak in birth rates, the Board expects to welcome an increase in students in 2025. Birth rates have since returned to anticipated levels, with birth rates increasing annually at a more stable rate. The Board anticipates stable birth rates over the long term.

Total Enrolment



During the previous LTAP, elementary growth started to exceed the secondary decline as of 2017, resulting in net enrolment growth through 2020. The forecast over the next five-year period shows continued elementary growth combined with secondary growth. The objective over the next few years will be to align accommodation capacity with the forecasted stable enrolment of approximately 40,000 students by 2030.

French Immersion



French Immersion, as an enhanced second language program, has been offered in the KPR district since 1974 (Northumberland and Newcastle Board of Education and C.R. Gummow Public School) and has steadily grown in popularity. Now French Immersion (SK through Grade 12) is offered in 13 elementary schools and four secondary schools. Beginning in 2024-2025, French Immersion will be offered at Beatrice Strong Public School in SK to Grade 3. Extended French (Grade 5 through Grade 12) is currently being offered in three elementary schools and two secondary schools. Commencing in September of 2024, French Immersion will be offered at these three elementary schools (Brighton PS, Hillcrest PS and Murray Centennial PS) in SK and Grade 1. The Extended French program will be phased out, as French Immersion is being phased in.

Section 2

Capital and Accommodation Strategies



Building Investment



Each year the school board invests significantly in maintaining and improving our buildings and capacity. During the previous LTAP and throughout the current LTAP, the Board has made annual improvements through investing in:

- Site – paving and sidewalks, septic and water systems, parking areas, sports fields, fencing
- Building exterior – roofs, doors and windows, foundation repairs, masonry repairs, structural repairs
- Building interior – flooring, ceilings, interior doors and hardware, millwork
- Program enhancements – libraries/learning commons, technical rooms and shops, science rooms, gymnasium enhancements
- Mechanical – heating, ventilation, air conditioning, plumbing, controls
- Electrical – hydro service upgrades, power distribution, generator replacements, lighting, communication cabling, network and telephone upgrades, public address and fire alarm systems
- Portables – acquisitions, installations, relocations, upgrades and repairs
- Various functional alterations, program upgrades, renovations, and regulatory requirements
- Environmental – asbestos abatement, oil storage tank removal and soils contamination remediation
- Energy conservation and efficiency upgrades, multi-year energy plan projects
- Accessibility – various barrier-free projects, elevator replacements, Accessibility for Ontarians with Disabilities Act (AODA) compliance for major renovations; a continued rollout of universal washrooms and change rooms is being undertaken based on identified needs

In 2023-2024, the Board invested \$31,000,000 in its schools. Projects included HVAC updates, classroom upgrades, roofing, supporting infrastructure (i.e., windows, doors, paint, lighting, boilers) and routine maintenance.

Since 2015, several large capital projects have been completed including Orono Public School, Norwood District Intermediate and High School, Lakefield District Public School, Millbrook/South Cavan Public School, C.R. Gummow Public School and the brand new Kaawaate East City Public School in Peterborough, which welcomed students in September 2021.

The Facility Condition Index (FCI) is a number utilized by the Ministry of Education to monitor the condition of schools throughout the province. On a five-year cycle, every school in every school board is assessed by a team of engineers to determine a building's maintenance and capital improvement needs. A low index number indicates buildings are in a good state of repair and is indicative of the Board properly caring for its capital assets and applying funding received for those purposes effectively. Facilities Services staff work with Ministry contacts to ensure software systems are updated to include recent maintenance work and capital improvements to the Board's buildings and index numbers will change accordingly throughout the five-year cycle.

As of April 2022, facilities staff were informed that the current average FCI for KPR is 19% and this compares very favourably to the province's average of 30%.

Capital Projects: Under Construction/Submitted/Pending

Periodically the Ministry of Education will issue a Capital Priorities invitation for school boards to submit business cases that meet specific funding criteria. The Ministry issued an invitation through Memo 2021:B05 dated March 24, 2021. The Board submitted three requests, namely:

- A new 562-pupil-place Junior Kindergarten (JK) to Grade 8 elementary school on a Board-owned, eight-acre property in the north end of Bowmanville in a neighbourhood referred to as Northglen (third request).
- An addition and child care facility at M.J. Hobbs Senior Public School (third request).
- An addition to Murray Centennial Public School (first request).

In this 2021-2022 Capital Priorities Program, the Board was awarded funding for a new 769-pupil-place JK to Grade 8 elementary school along with a four-room child care facility (1 infant, 1 toddler, 2 pre-school). The scope of approval differed from the Board's original request of 562-pupil-place elementary school. The change in scope is intended to reduce accommodation pressures at Hampton Junior and M.J. Hobbs Senior Public School.

The Ministry issued an invitation through Memo 2022:B05 dated February 17, 2022. The Board submitted four requests:

- A new 700-pupil-place JK to Grade 12 school along with a four-room child care facility to be built on a Board-owned 19-acre site located on the western edge of Newcastle (Grady Drive and Ruddell Road) (first request).
- A new 253-pupil-place JK to Grade 6 elementary school along with a three-room child care facility built on a 5.5-acre site that has been identified as a potential school site in an approved draft plan of

subdivision in Millbrook (first request).

- A two-storey, 242-pupil-place addition to M.J. Hobbs Senior Public School resulting in a 541-pupil-place JK to Grade 8 facility (fourth request).
- A two-storey, 170-pupil-place addition to Murray Centennial Public School resulting in a 637-pupil-place JK to Grade 8 facility (second request).

In this 2022-2023 Capital Priorities Program, the Board was awarded funding for a two-storey, 170-pupil-place addition to Murray Centennial Public School.

In August 2023, the Ministry issued an invitation through Memo 2023:B08 dated August 14, 2023. The Board submitted three requests:

- A new 1,445 pupil-place JK to Grade 12 school along with a three-room child care facility to be built on a Board-owned 19-acre site located on the western edge of Newcastle (Grady Drive and Ruddell Road) (second request).
- A new 481-pupil-place JK to Grade 8 elementary school along with a four-room child care facility to be built on a 5.5-acre site that has been identified as a potential school site in an approved draft plan of subdivision in Millbrook (second request).
- A new 481-pupil-place JK to Grade 8 elementary school along with a three-room child care facility to be built on a 6.05-acre site that has been identified as a potential school site in an approved draft plan of subdivision in Cobourg (first request).

In this 2023-2024 Capital Priorities Program, the Board was not awarded funding for any of the three requests submitted.

Future Consideration

The future considerations identified in the LTAP are intended to help address identified opportunities and challenges from a student accommodation and capital planning perspective. Recommendations include identifying where capital investments for new schools and facility additions should be contemplated, proposed boundary reviews, programming considerations and areas to be considered for future pupil accommodation reviews.

Key areas have been identified where recommendations include new schools or additions to existing schools. These projects require funding approvals from the Ministry of Education, as such, the timing of these projects is subject to Ministry funding approvals and announcements.

Region	Proposed Project	Comments
East Clarington (Newcastle)	Elementary School	This area is anticipated to experience significant residential growth in the short term. School sites have been identified in secondary plans, as well as a draft plan of subdivision. Utilization of a Board-owned site (Grady Drive and Ruddell Road) should be a priority consideration. The Board has submitted a funding request to the Ministry of Education for a school at this site three times.
Township of Cavan Monaghan	New Elementary School	The Township of Cavan Monaghan has made recent infrastructure improvements (i.e., water and sanitary sewer) to facilitate additional residential development. A school site has been identified in an approved draft plan of subdivision. Staff are presently working with the developers of this subdivision to secure an Option to Purchase Agreement for this site. As residential development is realized, the Board should continue to prioritize funding requests for a new elementary school at this site. The Board has submitted a funding request to the Ministry of Education for a school at this site two times.
Municipality of Trent Lakes	Addition to Buckhorn PS	This school has been experiencing steady growth and is anticipated to reach utilization rates close to 200% over the 10-year planning horizon. The Board should consider a funding request for an addition to this school.
Town of Cobourg, East Cobourg planning area	*New Elementary School or Addition to Existing Elementary School	This area is anticipated to experience significant residential growth over the short to mid-term. If the anticipated development is realized in the East Cobourg planning area, the Board will need to consider a funding request for a new school, or an addition to an existing elementary school. The Board has entered into an Option to Purchase Agreement for a school site located in this secondary plan area. Municipal services (i.e., roads, water, sanitary) are available. A funding request for a new school at this site has been submitted to the Ministry of Education once.
Central Clarington – Brookhill (Bowmanville)	New Elementary School or Addition to Existing Elementary School	With the building of the new Northglen neighbourhood school, some accommodation pressures will be alleviated in central Clarington. If development moves forward in the Brookhill area as is anticipated by municipal staff, the Board should consider a funding request for a new school in this area, or an addition to an existing elementary school. A potential school site has been identified in a draft plan of subdivision; final approval of the subdivision plan is still required. Municipal services (i.e., roads, water, sanitary) to the site would also be required. A funding request for an addition to M.J. Hobbs Senior Public School has been submitted to the Ministry of Education twice.

* Land Priorities funding may be required to assist in site acquisition.

Contingency Plans

The Board has policy documents in place that support its ability to respond to emergencies or unanticipated events that require students to be relocated. Board Policy ES-2.1, Emergency Preparedness, would support any required emergency response.

While there are no immediate needs within the school board, enough capacity exists throughout each of the three main regions to accommodate a significant event, should one occur. Clarington, Northumberland and Peterborough each have secondary school capacity and plenty of property to establish portable/temporary facilities should the need arise. This state of preparedness will need to be monitored as the school board reaches full capacity by 2025.

Board Owned Property

Property and Location	Building and Land Size	Comments
Armour Heights PS 245 McFarlane Street Peterborough, ON Roll No. 1514.040.140.13700	28,605 square feet 3.83 acres	The property is currently vacant. The Board should consider future needs of this site.
Glenforest Property Block 27m Plan 45M-146 1555 Glenforest Boulevard Peterborough, ON Roll No. 1514.020.070.70400	No Building 7.0 acres	For future pupil accommodation needs. The Board should consider future needs of this site.
King George PS 220 Hunter Street Peterborough, ON Roll No. 1514.040.140.00100	29,712 square feet Shares land with Kaawaate East City PS	The Board has declared this property as surplus.
Maple Grove Property 2226 Maple Grove Road North Bowmanville, ON Roll No. 1817.010.030.10100	No Building 5.6 acres	The Board has declared this property as surplus. Regulation 444 process has been initiated.
Newcastle 115 Property PT LT 31 Conc 2, Clarke PTS 1&2, 40R28939 Grady Drive and Ruddell Road Newcastle, ON Roll No. 1817.030.030.12206	No Building 19.6 acres	For future pupil accommodation needs. 2022-2023, and 2023-2024 Capital Priorities requests for a new school were unsuccessful.

Property and Location	Building and Land Size	Comments
Northglen Property Block 112 Plan 2579 Block 47 Plan 2578 140 Northglen Boulevard Bowmanville, ON Roll No. 1817.010.080.05649	No Building 8.32 acres	For future pupil accommodation needs. Funding request approved, and the school is presently under construction, with an anticipated opening date of September 2025.
Ridpath Junior PS 39 Ermatinger Street Lakefield, ON Roll No. 1516.030.004.01200	35,593 square feet 5.9 acres	The Board has declared this property as surplus. Regulation 444 process has been initiated.

Growth Management Strategies

Review School Space Utilization

School on-the-ground (OTG) capacity is calculated using Ministry of Education Capacity Loading Factors as outlined in the Education Capital Information System (ECIS). This document is a guideline used to calculate an ideal load for a school and set capital funding benchmarks for new builds and additions. There are many other factors that impact a school's capacity. Building use can evolve over time through adding, removing or enhancing programs such as child care or community hub facilities. School staff can make use of space that is available as a convenience but not necessarily provided as a standard space. The school's capacity needs to be revisited to ensure all possibilities within the building have been considered prior to investigating alternative strategies. Additional analysis can often determine that availability exists within the school and hence, this is the first step in managing enrolment growth.

Portable Classrooms

Portable classrooms are the most effective and immediate solution to manage growth that has exceeded the capacity of a school building. Depending upon the size of a school property, the electrical capacity of a school building and the municipal requirements for a permit, there is a limit as to the number of portable classrooms that can be placed on any of the school board's properties. The school board currently has an inventory of 142 portables including 76 older units (40 have been retrofitted with new air conditioning) and 66 new air-conditioned units. Seven additional portable classrooms will be added to the Board's inventory in 2023-2024. Presently, all the Board's inventory of portable classrooms are being utilized throughout the system for pupil accommodation. While there are some locations that utilize Porta Paks (groupings of portable classrooms sharing a common roof) this configuration is not preferred as it becomes more permanent as a result of municipal building code requirements for support and footings. Portable classrooms are expensive to purchase and have a significant cost associated with moving them between sites. Portable classroom allocations are strategically reviewed throughout the year with necessary redeployments being carried out over the summer months. Portable classrooms are the second step in managing enrolment growth in schools.

Closed to Out-of-Boundary

Board Policy BA-7.1, Student Accommodation Planning and Administrative Regulation BA-7.1.2, Student Transfers provide administration with the ability to close schools to out-of-boundary students.

Each school has a designated boundary or catchment area that it services. Schools can have more than one catchment area if they offer programs such as French Immersion or take Grade 7 and 8 students from JK to Grade 6 schools for example. These boundaries are clearly noted on the Board website for all schools. Occasionally, the school principal will admit students from outside of these catchment areas for a variety of reasons. As enrolment increases, however, the capacity of a school often requires the principal to stop accepting out-of-boundary students as an option to manage enrolment growth. Closing schools to out-of-boundary students provides staff with an improved ability to monitor and manage accommodation pressures. Schools are closed to out-of-boundary students based on current enrolment projections, existing school capacities classroom utilization, availability of portable classrooms and holding or overflow school designations. The list is reviewed annually, and changes are made as necessary.

The following schools are currently closed to new out-of-boundary students:

Municipality of Clarington

- Bowmanville High School (Note: Students from Clarke High School will still have the option to attend Bowmanville High School in 2024-2025)
- Central Public School
- Charles Bowman Public School
- Clarington Central Intermediate School
- Clarington Central Secondary School
- Courtice Intermediate School
- Courtice North Public School
- Courtice Secondary School
- Dr. G.J. MacGillivray Public School
- Dr. Ross Tilley Public School
- Duke of Cambridge Public School
- Hampton Junior Public School
- Harold Longworth Public School
- John M. James Public School
- M.J. Hobbs Senior Public School
- Newcastle Public School
- Orono Public School
- S.T. Worden Public School
- Vincent Massey Public School
- Waverley Public School

County of Northumberland

- Ganaraska Trail Public School
- North Hope Central Public School

City and County of Peterborough

- Crestwood Intermediate School
- Crestwood Secondary School
- Kaawaate East City Public School
- Millbrook/South Cavan Public School
- North Cavan Public School

Overflow Schools

Student enrolment numbers and classroom utilization can fluctuate year to year. Overflow schools may be utilized in the situation where the designated home school or specialized program does not have the space available to accommodate the student(s) on a temporary basis. For the 2024-2025 school year, several schools have been identified below as ‘capped’ and ‘overflow’ schools.

Capped School	Overflow School
Central PS	Vincent Massey PS
Charles Bowman PS	Harold Longworth PS
Dr. Ross Tilley PS	Lydia Trull PS
John M. James PS	Harold Longworth PS
Kaawaate East City PS	Otonabee Valley PS

Holding Schools

Board Policy BA-7.1, Student Accommodation Planning and Administrative Regulation BA-7.1.3, Holding Areas and Holding Schools provides administration with another option to manage growth and related accommodation pressures. This option involves designating a future development area as a holding area. The school board monitors municipal development plans (i.e., draft plan of subdivision) to determine the number of homes that will be built within a school’s designated catchment area. Planning staff can forecast the number of school-aged students likely to reside in the proposed development and assess a school’s capacity to accommodate the growth. If the assessment determines the growth cannot be accommodated in the home school, the development area is designated as a holding area by administration. Students who move into the development will attend a holding school that has space to accommodate these students. This is, in effect, a temporary boundary adjustment until such a time as the pressure at the home school eases, the school board is successful in obtaining funding to build a new school, or a permanent boundary adjustment is recommended.

This option is preferred over other changes as it does not disrupt students already attending the home school, but rather redirects new students who have not yet moved into the area and hence have not become attached to the home school. Establishing the holding designation as soon as possible after the development project is approved is essential so prospective homeowners are aware. This is accomplished through informing the municipality, developers, real estate agents, home school, holding school and bus companies, incorporating signage at the building site, and updating the Board website accordingly.

The Board is employing this strategy in many of its high growth areas as noted in the table below. Holding areas and schools are illustrated on the maps located at the end of this section.

Holding Area	Regular Home School	Holding School
Brookhill Neighbourhood Development Area, West Bowmanville	Hampton Junior PS M.J. Hobbs Senior PS	Lydia Trull PS
MODO Development Area, West Bowmanville	Dr. Ross Tilley PS	Lydia Trull PS
Northglen Neighbourhood, Development Area, North Bowmanville	Charles Bowman PS	Harold Longworth PS
Foster Northwest Development Area, Newcastle	Newcastle PS The Pines Senior PS	Waverley PS Duke of Cambridge PS (FI)
North Village Secondary Plan Area, Newcastle	Newcastle PS The Pines Senior PS	Waverley PS Duke of Cambridge PS (FI)
Towerhill Road North Development Area, Millbrook	Millbrook/South Cavan PS	Roger Neilson PS
The "Kawartha Downs Lands", Fraserville	North Cavan PS	Roger Neilson PS
East City Development Area, Peterborough	Kaawaate East City PS	Otonabee Valley PS

Boundary Reviews

Board Policy BA-7.1, Student Accommodation Planning and Administrative Regulation BA-7.1.1, School Attendance Areas provides administration with guidelines and expectations related to the establishment and review of school boundaries. This is a more formal and longer-term solution to manage enrolment and school capacity utilization. A consultative process is undertaken with the various school communities involved and planning staff analyze municipal development plans, demographic shifts, facility condition, capacity utilization and program requirements to share information with school communities. The objective is to balance enrolment in a sensible manner for the long term, amongst several schools. Boundary reviews are not undertaken frequently. In most cases, they follow a new school build, significant program adjustment or demonstrated and sustained development or demographic shift.

School closures and school consolidations are conducted within the guidelines and expectations of the Ministry of Education, and Board Policy BA-1.2, Pupil Accommodation Review: School Closure/Consolidation. At this time, the Ministry of Education has placed a pause on Pupil Accommodation Reviews.

New Capital Investment

Enrolment growth, school consolidation and school condition each present opportunity to prepare and submit a business case to support new schools, building additions or significant retrofits. These cases are scrutinized very thoroughly by Ministry of Education staff, who have limited capital available to allocate amongst all school boards based on priorities. Often, requests for capital are submitted several times prior to being successful and it can be many years between an initial request and a completed project occupied by students. Projects involving school closures require a formal accommodation review process (Board Policy BA-1.2 Pupil Accommodation Review: School Closure/Consolidation) to accompany the business case, which can be a very time-consuming procedure and still not yield a guarantee of capital funding. Further, as noted above, the Ministry of Education has placed a moratorium on school closures.

Child Care and Community Partnerships/Hubs

Kawartha Pine Ridge District School Board schools are hubs of their communities, offering a variety of ways for people to come together, and providing access to important supports. Our community partnership activities include Community Use of Schools, Child Care Centres, Before and After School Programs, EarlyON centres and Facility Partnerships in our buildings.

Facility Partnerships

KPR continues to have a very active and successful Community Use of Schools program where youth and adult groups have opportunities to participate in educational, recreational, sporting and wellness activities.

These highlights reflect Community Use of Schools activity from July 1, 2023 – June 30, 2024:

- More than 800,000 participant visits in KPR schools, over 58,000 hours
- 65 Schools used for Community Use Rentals (51 Elementary sites, 13 Secondary sites, and 1 Alternative Education Centre)
- More than 200 organizations rented space (100+ Youth Not-for-profit, 76 Community Not-for-profit, and 31 Private or For-profit companies)
- 14,350 hours provided at no cost for not-for-profit youth groups Monday to Friday evenings.
- Ministry of Education targeted funding of \$465,000 fully utilized to subsidize rental costs for not-for-profit youth activities (2023-24 funding amount)
- Nearly \$400,000 in revenue generated.

There are currently three Facility Partners, all operating out of Peterborough Alternative and Continuing Education (PACE):

- City of Peterborough LOFT Program
- Kawartha Art Gallery Studio, and
- Peterborough New Horizon's Band

Child Care Centres and EarlyON Programs

There are currently 18 all day child care centres, 62 before and after school child care programs, and five EarlyON and other community partnership arrangements located in our buildings.

- 17 child care centres (13 elementary sites, 4 secondary sites),
- One infant child care centre for the School for Young Moms (secondary site),
- 62 Before and After School Programs,
- Five EarlyON Child and Family Programs (4 elementary sites, 1 secondary site),
- Three authorized Recreation After School Programs,

New in September 2024, The Pines Senior Public School will have an onsite before and after school program.

Also opening in September 2024, is a one room child care centre at Northumberland Centre for Individual Studies (CIS). This project was delayed opening in 2023 due to supply chain followed by plan revisions.

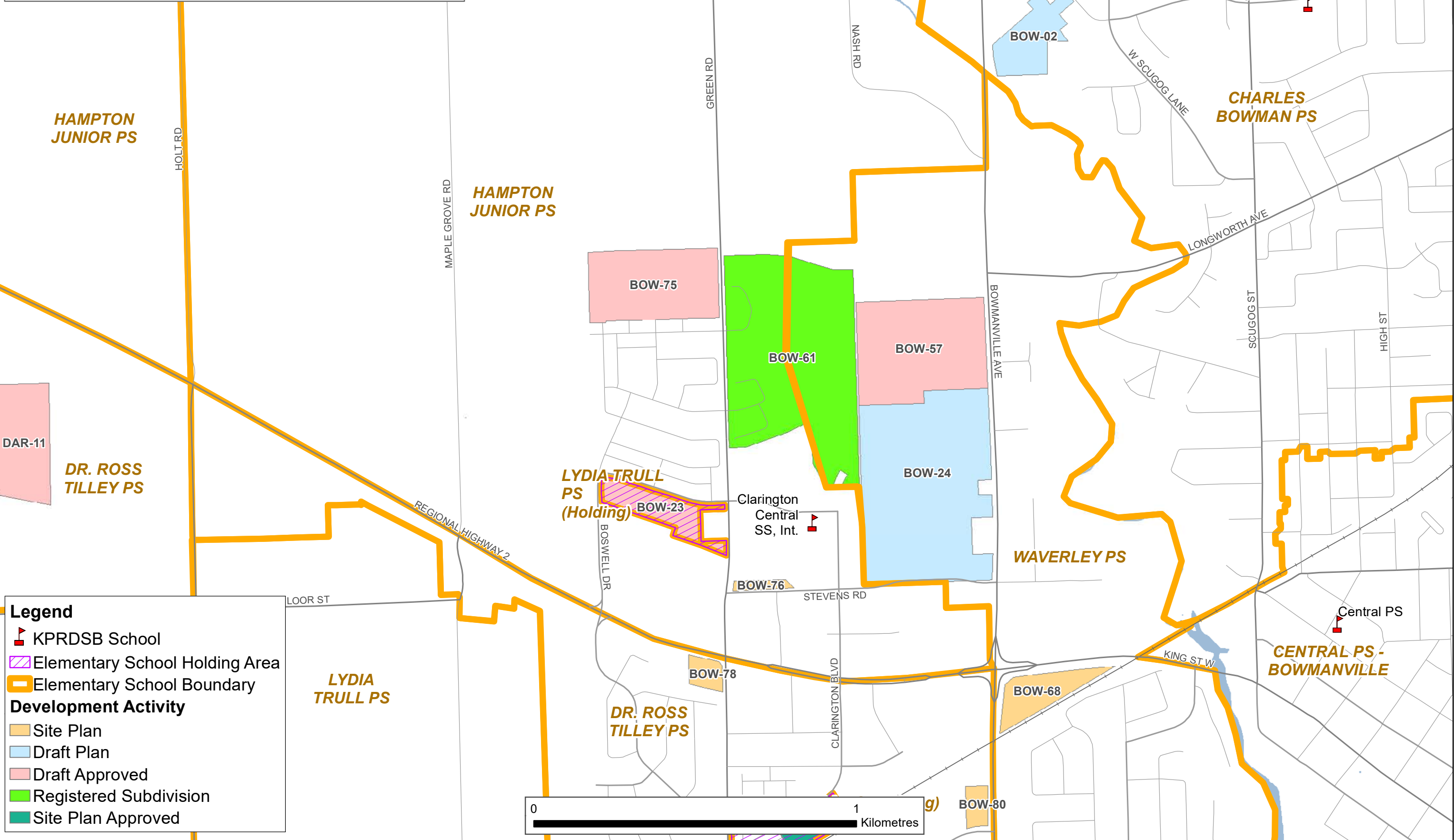
Purchase Options

As municipal development plans evolve, the school board is asked to comment or express interest in a site for a future school so that these can be set aside and included in the municipal plan. These are not owned properties, but rather sites that the school board has an option to acquire at some point, should a triggering event occur, such as the development plan being registered, and municipal services (i.e., roads, water and sanitary) being brought to the site. At some point, a developer will ask the school board to exercise its option to acquire the property, lock into a formal agreement to purchase by a certain date at a certain price or waive the option so the property can be developed for another purpose. There are a number of potential sites or options within Kawartha Pine Ridge District School Board's jurisdiction which are at various stages in the municipal planning approval process. Lands which are identified as potential school sites within municipal plans or are being considered by the Board are provided below. As potential school sites are identified, acquired or waived, this list will be updated.

Property and Location	Land Size	Comments
Brookhill Property Block 154, Pt Lot 16, Concession 2 Bowmanville, Ontario	4.8 acres	This site is presently identified on a draft approved plan of subdivision. The site is being considered for future pupil accommodation needs.
Cobourg East Option Block 154, Plan 14T-06001 Cobourg, Ontario	6.05 acres	The Board entered into an Option to Purchase agreement with the developer, dated November 7, 2022. The option expires on April 14, 2028. This site is being considered for future pupil accommodation needs.

<p>Lily Lake Property Block 913 Plan 15T-16501 Peterborough, Ontario</p>	<p>5.92 acres</p>	<p>This site is presently identified on a draft approved plan of subdivision. The Board is working with the developer to secure an Option to Purchase agreement for this site. The site is being considered for future pupil accommodation needs.</p>
<p>Millbrook Property Towerhill North</p>	<p>5.5 acres</p>	<p>This site is presently identified on a draft approved plan of subdivision. The Board is working with the developer to secure an Option to Purchase agreement for this site. The site is being considered for future pupil accommodation needs.</p>
<p>North Village Block 428 Plan S-C-2005-003 Concession 2 Lot 27 Newcastle, Ontario</p>	<p>5.9 acres</p>	<p>This site is presently identified on a draft approved plan of subdivision. This site is being considered for future pupil accommodation needs.</p>
<p>Prestonvale Block 170 S-C-2022-0002 Courtice, Ontario</p>	<p>5.0 acres</p>	<p>This site is presently identified on a draft plan of subdivision that is still in the approvals process. This site is being considered for future pupil accommodation needs.</p>

Holding Areas
Hampton Jr. / MJ Hobbs Sr. PS to Lydia Trull PS

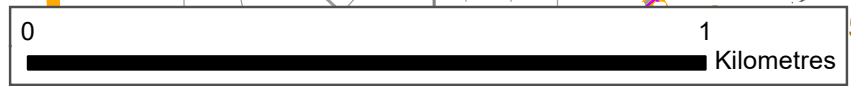


Legend

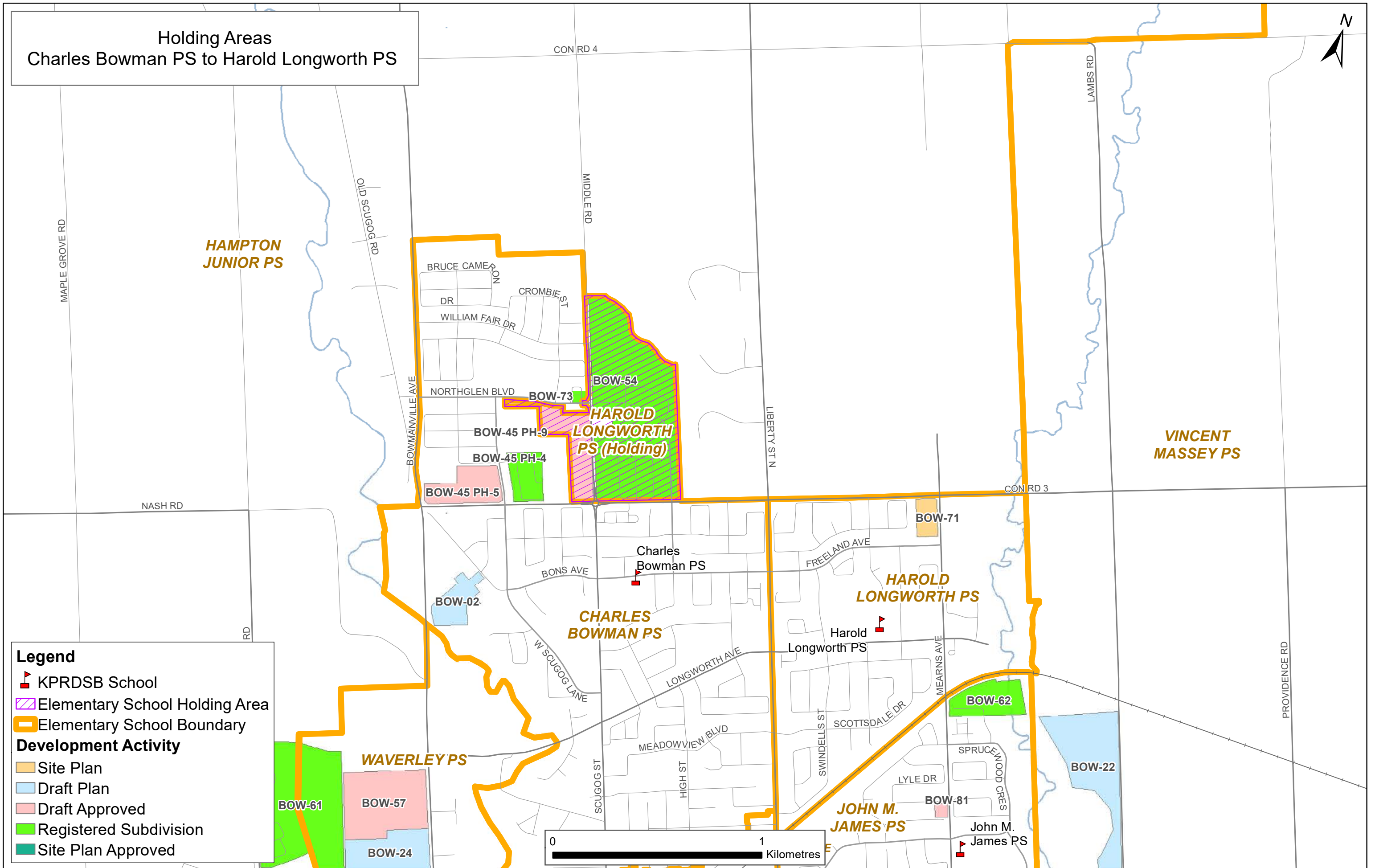
- KPRDSB School
- Elementary School Holding Area
- Elementary School Boundary Development Activity

Development Activity

- Site Plan
- Draft Plan
- Draft Approved
- Registered Subdivision
- Site Plan Approved



Holding Areas
Charles Bowman PS to Harold Longworth PS



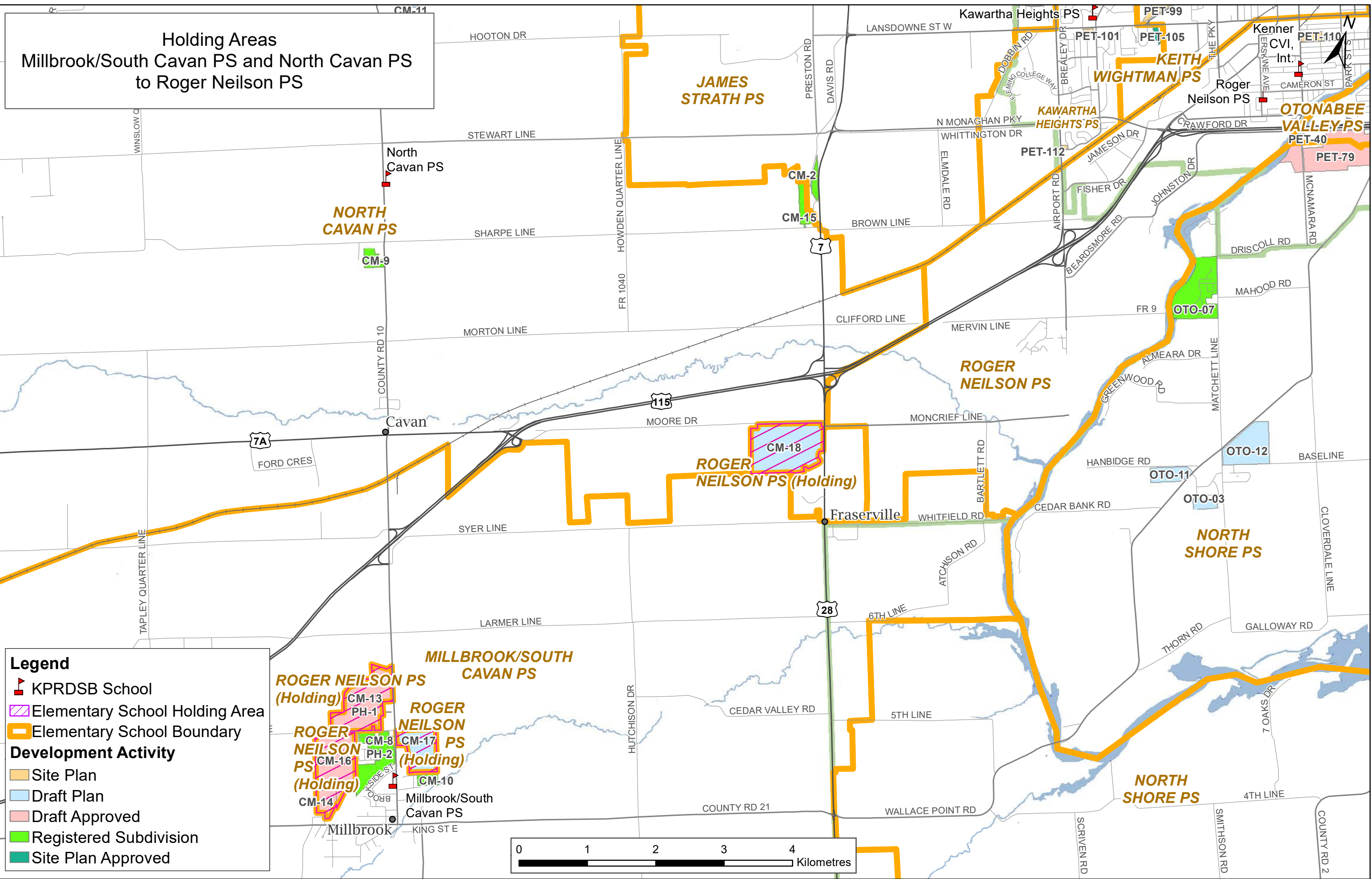
Legend

- KPRDSB School
- Elementary School Holding Area
- Elementary School Boundary

Development Activity

- Site Plan
- Draft Plan
- Draft Approved
- Registered Subdivision
- Site Plan Approved





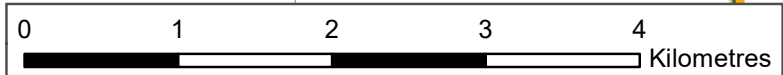
Holding Areas
 Millbrook/South Cavan PS and North Cavan PS
 to Roger Neilson PS

Legend

- KPRDSB School
- Elementary School Holding Area
- Elementary School Boundary

Development Activity

- Site Plan
- Draft Plan
- Draft Approved
- Registered Subdivision
- Site Plan Approved

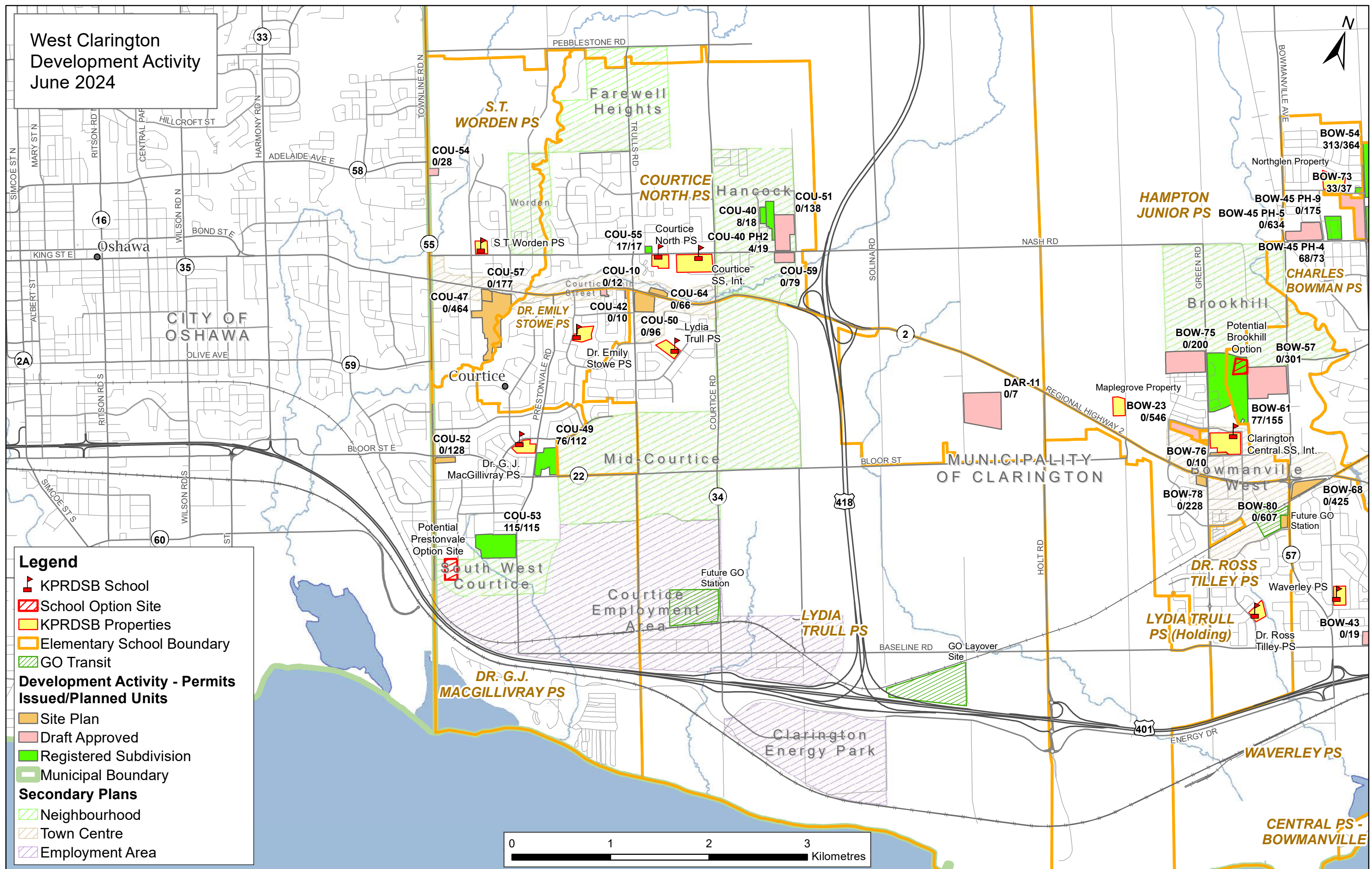


Section 3

School Information / Families of Schools

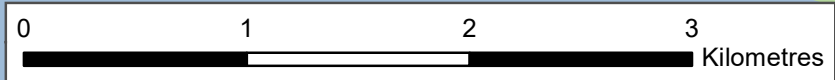


West Clarington
Development Activity
June 2024

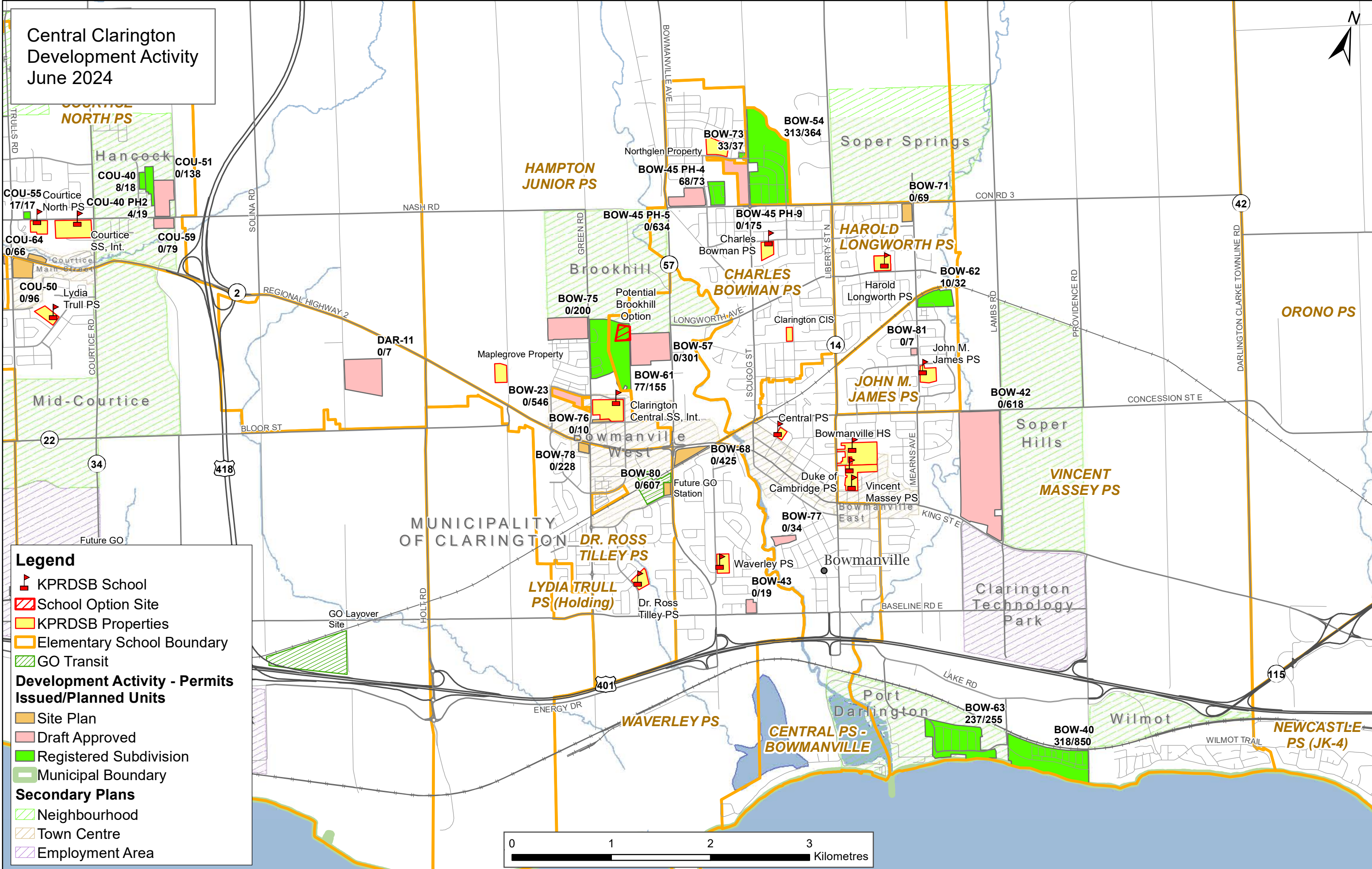


Legend

- KPRDSB School
- School Option Site
- KPRDSB Properties
- Elementary School Boundary
- GO Transit
- Development Activity - Permits Issued/Planned Units**
- Site Plan
- Draft Approved
- Registered Subdivision
- Municipal Boundary
- Secondary Plans**
- Neighbourhood
- Town Centre
- Employment Area



Central Clarington
Development Activity
June 2024

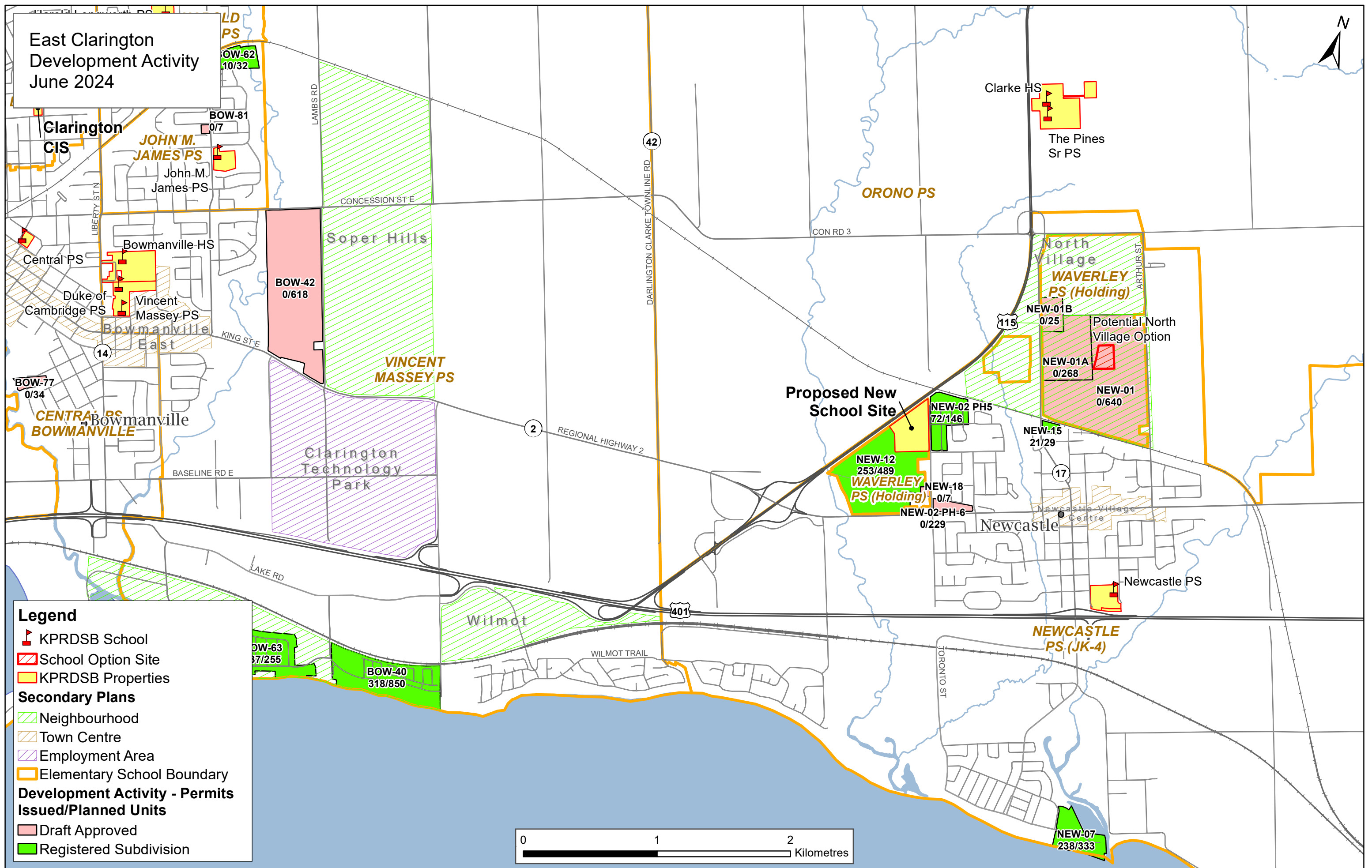


Legend

- KPRDSB School
- School Option Site
- KPRDSB Properties
- Elementary School Boundary
- GO Transit
- Development Activity - Permits Issued/Planned Units**
- Site Plan
- Draft Approved
- Registered Subdivision
- Municipal Boundary
- Secondary Plans**
- Neighbourhood
- Town Centre
- Employment Area



East Clarington
Development Activity
June 2024



Bowmanville High School Family of Schools

School	Grades	Other	OTG	2023	2025	2030
Bowmanville HS	9 to 12	FI/Total	903	207/1,159	220/1,259	245/1,425
Central PS	JK to 8		234	246	275	275
Duke of Cambridge PS	SK to 8	FI only	703	813	768	762
Harold Longworth PS	JK to 8		585	587	500	504
John M. James PS	JK to 8		432	503	554	591
Vincent Massey PS	JK to 8		395	400	425	510
Family of Schools Utilization Rate				114%	117%	125%

Due to ongoing development activity in the area, this family of schools is experiencing continued enrolment growth, with the overall utilization rate anticipated to reach 125% by 2030.

Temporary measures are presently being utilized to manage enrolment at these schools, including the use of portable classrooms, the establishment of capped and overflow schools and the closure of schools to new out-of-boundary students.

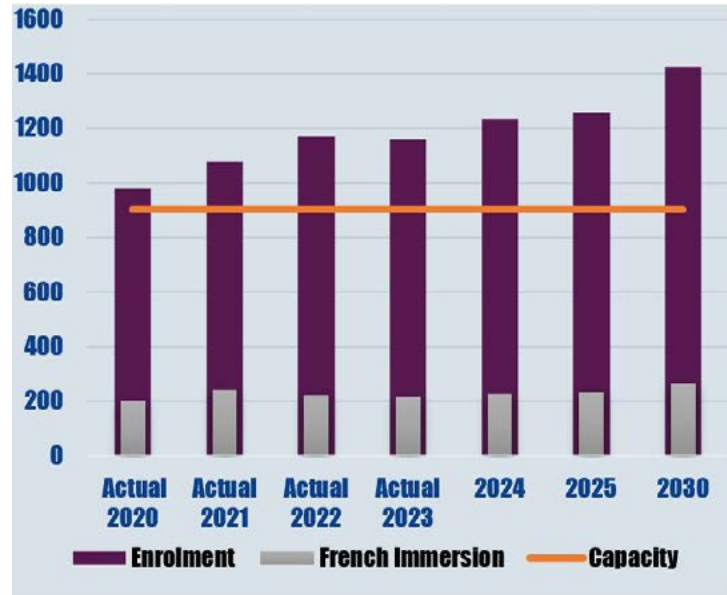
Long-term measures such as boundary adjustments, grade cohort and/or program changes and future capital priority requests will also aid in the management of future growth. The transition of the French Immersion program into Newcastle Public School for students within the Newcastle Public School boundary which commenced in 2016, has eased the accommodation pressures being felt at Duke of Cambridge Public School. With the anticipated 2025 opening of the new Northglen neighbourhood school, a comprehensive boundary review was completed in 2023-2024, with the intent to balance enrolment numbers in the Bowmanville area schools. With the opening of the new school, students presently attending Harold Longworth as a holding school will be relocated to the new school, thereby creating space at Harold Longworth Public School. Therefore, as part of the boundary review process, boundary adjustments were made between Harold Longworth Public School and Vincent Massey Public School, wherein an area subject to residential development would become part of the Harold Longworth Public School boundary.



Bowmanville High School



SCHOOL INFORMATION	Board Facility Number	402
	Address	49 Liberty Street North Bowmanville, ON L1C 2L8
	Grades & Programs	9-12, FI 9-12
	Child Care	No
	Before & After School Program	No
	OTG	903
	Actual 2023 Enrolment	1159



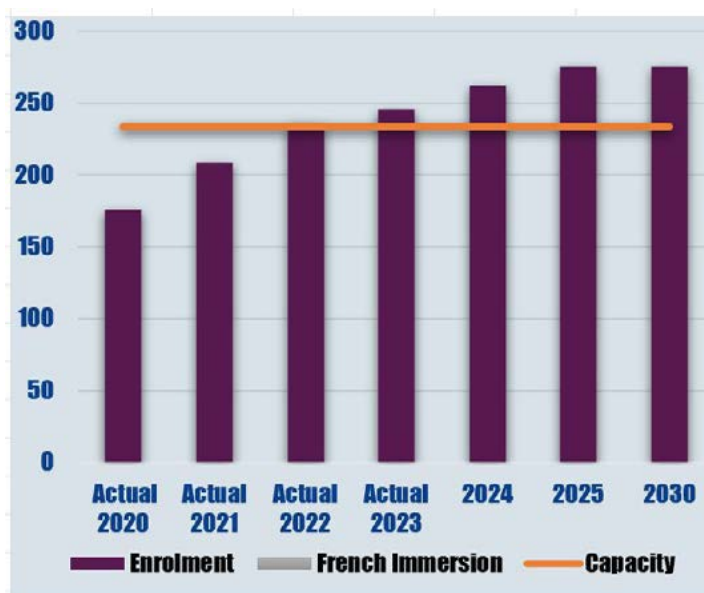
BUILDING INFORMATION	Gross Floor Area	156,120 ft ² or 14,505 m ²
	Site Size	18.73 +/- acres or 7.58 ha
	Built	1972
	Additions	n/a
	2024 Portables	7
	FCI	34.80%
	Regular Classrooms	40



Central Public School



SCHOOL INFORMATION	Board Facility Number	113
	Address	120 Wellington Street Bowmanville, ON L1C 1V9
	Grades & Programs	JK-8
	Child Care	No
	Before & After School Program	Yes
	OTG	234
	Actual 2023 Enrolment	246



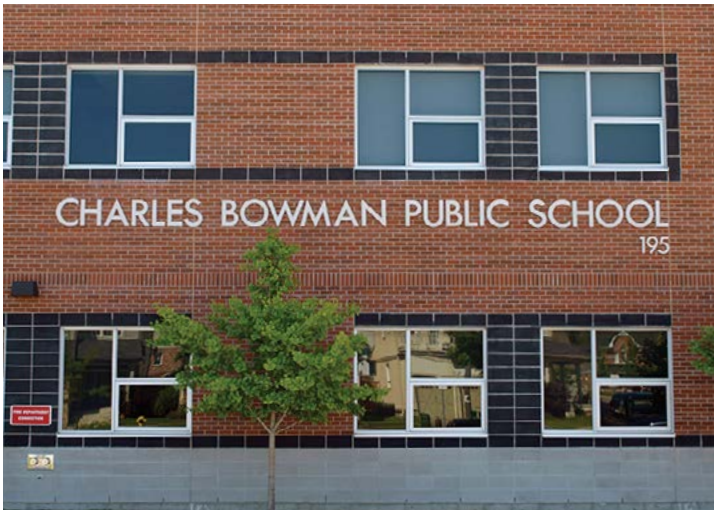
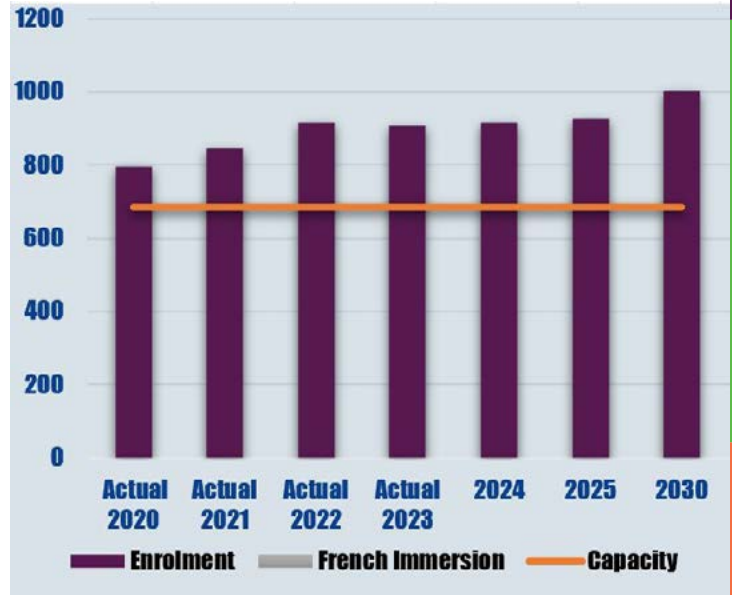
BUILDING INFORMATION	Gross Floor Area	28,293 ft ² or 2,628 m ²
	Site Size	1.92 +/- acres or 0.78 ha
	Built	1889
	Additions	1926, 1968
	2024 Portables	1
	FCI	16.70%
	Regular Classrooms	9



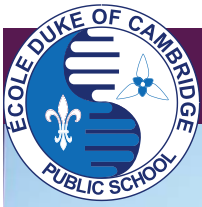
Charles Bowman Public School



SCHOOL INFORMATION	Board Facility Number	183
	Address	195 Bons Avenue Bowmanville, ON L1C 0L3
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	686
	Actual 2023 Enrolment	908



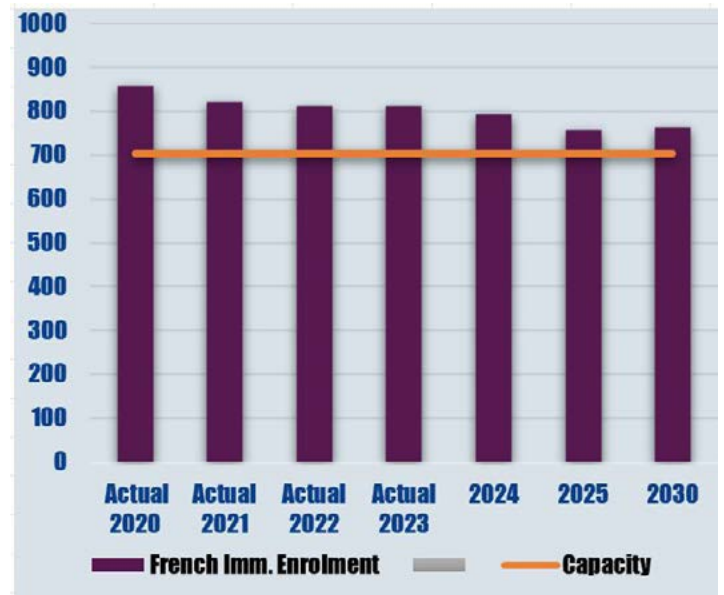
BUILDING INFORMATION	Gross Floor Area	63,110 ft² or 5,863 m²
	Site Size	5.05 +/- acres or 2.04 ha
	Built	2011
	Additions	2015
	2024 Portables	10
	FCI	0.90%
	Regular Classrooms	28



Duke of Cambridge Public School



SCHOOL INFORMATION	Board Facility Number	157
	Address	47 Liberty Street North Bowmanville, ON L1C 2L8
	Grades & Programs	FI SK-8 (Single Track)
	Child Care	No
	Before & After School Program	Yes
	OTG	703
	Actual 2023 Enrolment	813



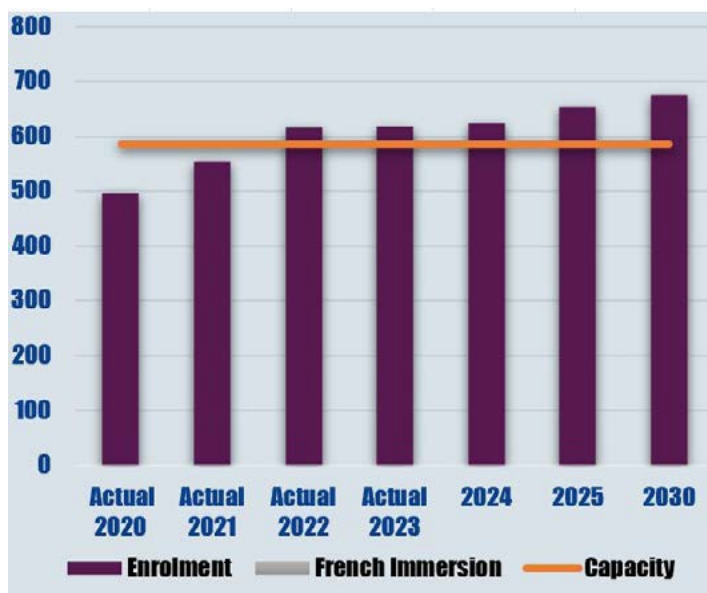
BUILDING INFORMATION	Gross Floor Area	66,664 ft ² or 6,198 m ²
	Site Size	6.75 +/- acres or 2.73 ha
	Built	2013
	Additions	n/a
	2024 Portables	7
	FCI	0.20%
	Regular Classrooms	29



Harold Longworth Public School



SCHOOL INFORMATION	Board Facility Number	110
	Address	350 Longworth Avenue Bowmanville, ON L1C 5J5
	Grades & Programs	JK-8, LLS (1)
	Child Care	No
	Before & After School Program	Yes
	OTG	585
	Actual 2023 Enrolment	617



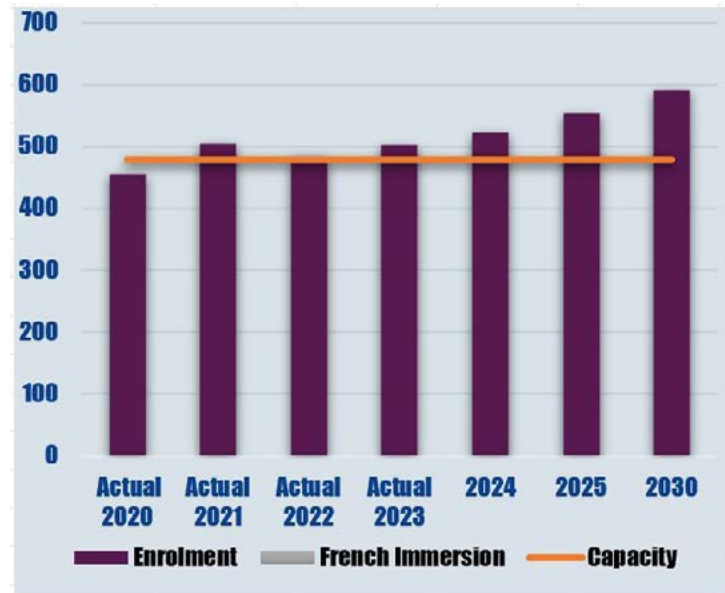
BUILDING INFORMATION	Gross Floor Area	59,975 ft ² or 5,293 m ²
	Site Size	6.16 +/- acres or 2.49 ha
	Built	2003
	Additions	n/a
	2024 Portables	1
	FCI	9.80%
	Regular Classrooms	24



John M. James Public School



SCHOOL INFORMATION	Board Facility Number	133
	Address	175 Mearns Avenue Bowmanville, ON L1C 5C6
	Grades & Programs	JK-8
	Child Care	Yes - 3 Rooms
	Before & After School Program	Yes
	OTG	503
	Actual 2023 Enrolment	484



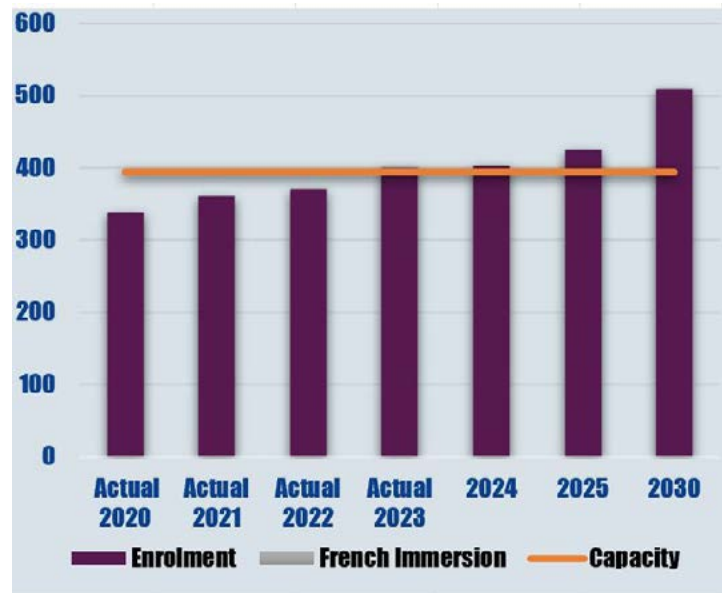
BUILDING INFORMATION	Gross Floor Area	52,650 ft ² or 4,891 m ²
	Site Size	6.11 +/- acres or 2.47 ha
	Built	2001
	Additions	2013
	2024 Portables	5
	FCI	21.10%
	Regular Classrooms	18



Vincent Massey Public School



SCHOOL INFORMATION	Board Facility Number	193
	Address	10 Church Street Bowmanville, ON L1C 1S3
	Grades & Programs	JK-8
	Child Care	No
	Before & After School Program	Yes
	OTG	395
	Actual 2023 Enrolment	400



BUILDING INFORMATION	Gross Floor Area	34,845 ft² or 3,237 m²
	Site Size	4.45 +/- acres or 1.80 ha
	Built	1954
	Additions	1956, 1990
	2024 Portables	1
	FCI	36.80%
	Regular Classrooms	16

Clarington Central Secondary School Family of Schools

School	Grades	Other	OTG	2023	2025	2030
Clarington Central SS	9 to 12		915	968	966	1,093
Charles Bowman PS	JK to 6		686	908	719	761
Clarington Central Intermediate School	7 to 8		161	201	0	0
Dr. Ross Tilley PS	JK to 8		456	600	591	702
Enniskillen PS	JK to 6		219	243	240	217
Hampton Jr. PS	JK to 2		144	184	131	146
M.J. Hobbs Sr. PS	3 to 8		285	321	309	334
Northglen Neighbourhood School	JK to 8		769	0	648	755
Waverley PS	JK to 8		432	382	420	451
Family of Schools Utilization Rate				115%	99%	110%

Due to ongoing development activity in the area, this family of schools is experiencing continued enrolment growth, with the overall utilization rate of this family of schools (including the new Northglen neighbourhood school) anticipated to reach 110% by 2030.

Temporary measures are presently being utilized to manage enrolment at these schools, including the use of portable classrooms, the establishment of capped and overflow schools and the closure of schools to new out-of-boundary students.

With the anticipated opening of the new Northglen neighbourhood school in 2025, a comprehensive boundary review was completed in 2023-2024 to establish the school attendance area (i.e., school boundary) for the new school. This review was also intended to balance enrolment numbers in the Bowmanville area schools. The enrolment projections in the table above reflect the various impacts that the opening of the new school will have on enrolment at the affected schools.

With the opening of the new Northglen neighbourhood school, Clarington Central Intermediate School will be dissolved with the students being relocated to Charles Bowman Public School or the new school. Further, the Hampton Junior Public School /M.J. Hobbs Senior Public School boundary will be adjusted with students being relocated to the new Northglen neighbourhood school. Harold Longworth Public School was established as a holding school in 2018 to alleviate the accommodation pressure being felt at Charles Bowman Public School as a result of the ongoing development activity in the Northglen neighbourhood. The holding area was extended in 2021-2022 to incorporate an additional development proposal in the Charles Bowman Public School boundary. These students will continue to be directed to Harold Longworth

Public School until the opening of the new Northglen neighbourhood school, at which time they will be relocated to the new school.

As part of the boundary review, a boundary adjustment was approved between Hampton Junior Public School /M.J. Hobbs Senior Public School and Waverley Public School, with students anticipated to be generated from future residential development attending Waverley Public School. Further, a boundary adjustment between Dr. Ross Tilley Public School and Lydia Trull Public School was approved, where students would be directed to Lydia Trull Public School.

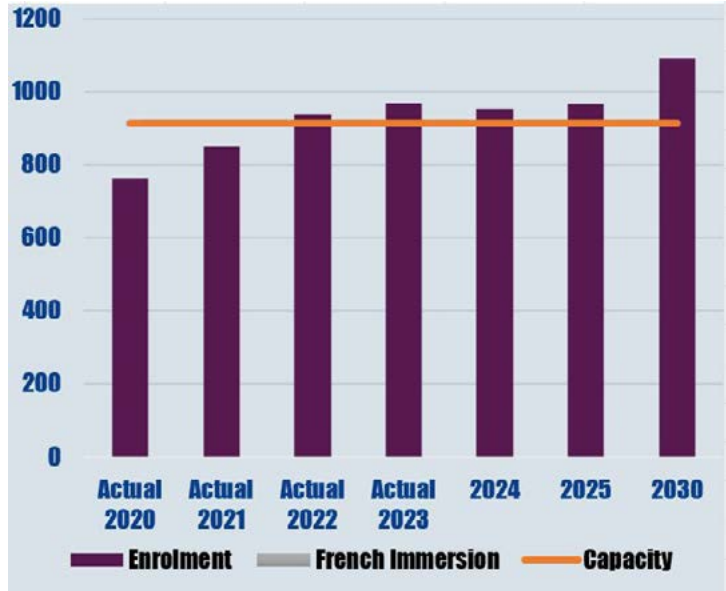
Planning Services will continue to monitor the ongoing development activity together with the forecasted growth. Short-term enrolment management strategies will continue to be utilized where necessary to manage enrolment pressures at these schools (e.g., use of portables, holding areas, utilization of non-traditional classroom space). Staff will also closely monitor the pace of growth in areas experiencing significant growth and provide recommendations related to the acquisition of school sites and the Capital Priorities funding program. A school site has been identified in the Brookhill neighbourhood; however, the anticipated development activity has not been realized, therefore, staff will continue to monitor this development area for the time being.



Clarington Central Secondary School



SCHOOL INFORMATION	Board Facility Number	416
	Address	200 Clarington Boulevard Bowmanville, ON L1C 5N8
	Grades & Programs	9-12, LLS (6)
	Child Care	No
	Before & After School Program	No
	OTG	915
	Actual 2023 Enrolment	968



BUILDING INFORMATION	Gross Floor Area	143,985 ft ² or 13,376 m ²
	Site Size	15.00 +/- acres or 6.07 ha
	Built	2005
	Additions	n/a
	2024 Portables	0
	FCI	0.40%
	Regular Classrooms	39

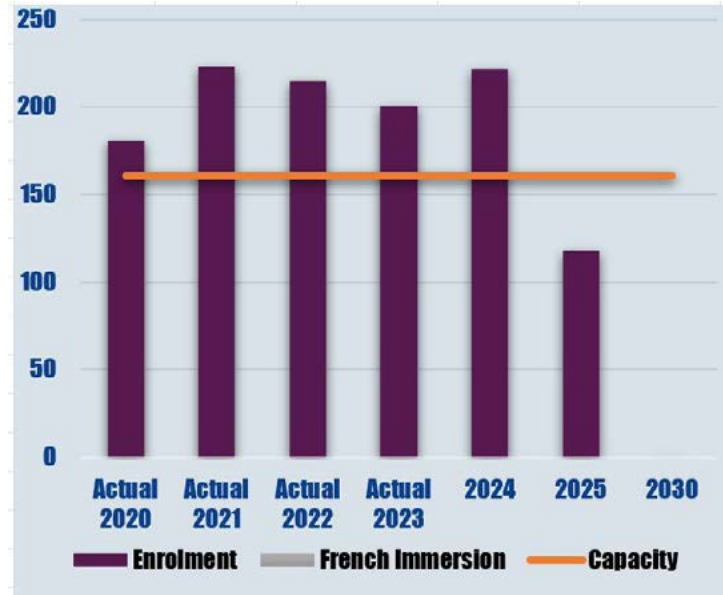


Clarington Central Intermediate School

(at Clarington Central Secondary School)



SCHOOL INFORMATION	Board Facility Number	116
	Address	200 Clarington Boulevard Bowmanville, ON L1C 5N8
	Grades & Programs	7-8
	Child Care	No
	Before & After School Program	No
	OTG	161
	Actual 2023 Enrolment	271



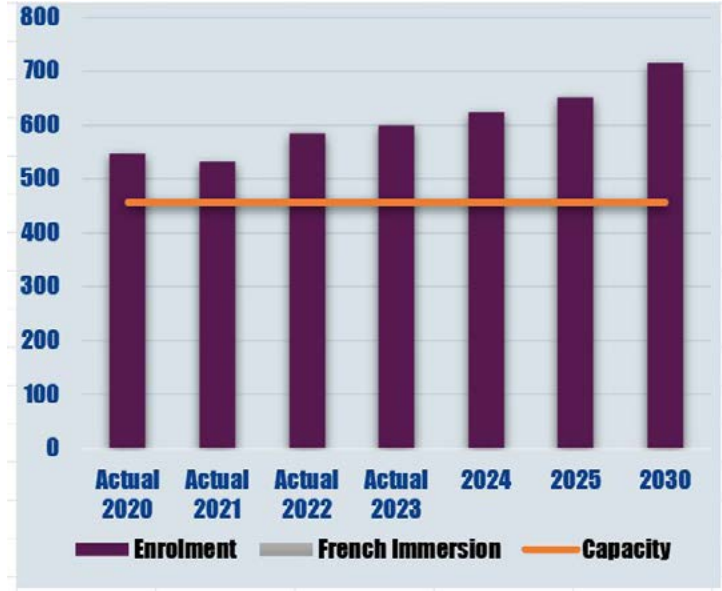
BUILDING INFORMATION	Gross Floor Area	143,985 ft² or 13,376 m²
	Site Size	15.00 +/- acres or 6.07 ha
	Built	2005
	Additions	n/a
	2024 Portables	6
	FCI	0.40%
	Regular Classrooms	7



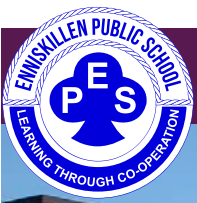
Dr. Ross Tilley Public School



SCHOOL INFORMATION	Board Facility Number	130
	Address	45 West Side Drive Bowmanville, ON L1C 4Y8
	Grades & Programs	JK-8
	Child Care	Yes - 2 Rooms, plus EarlyON Program
	Before & After School Program	Yes
	OTG	456
	Actual 2023 Enrolment	600



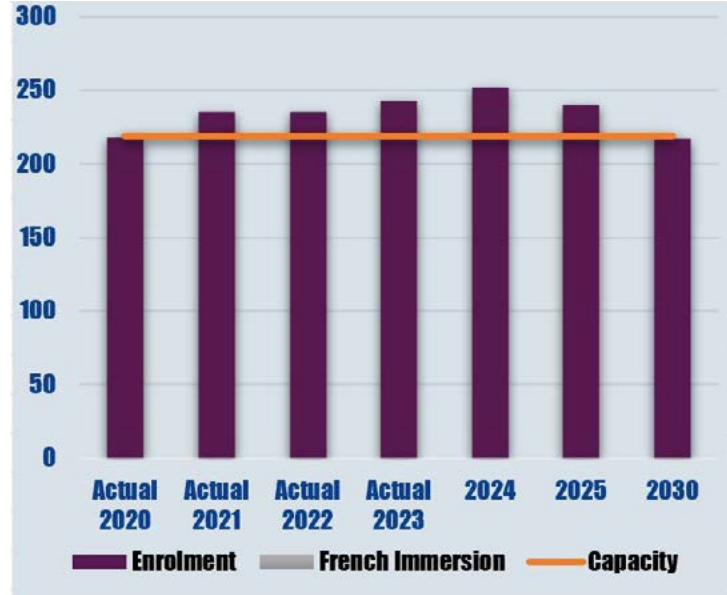
BUILDING INFORMATION	Gross Floor Area	54,012 ft ² or 5,018 m ²
	Site Size	5.06 +/- acres or 2.03 ha
	Built	1996
	Additions	2013
	2024 Portables	5
	FCI	16.90%
	Regular Classrooms	18



Enniskillen Public School



SCHOOL INFORMATION	Board Facility Number	132
	Address	8145 Old Scugog Road Hampton, ON LOB 1J0
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	219
	Actual 2023 Enrolment	243



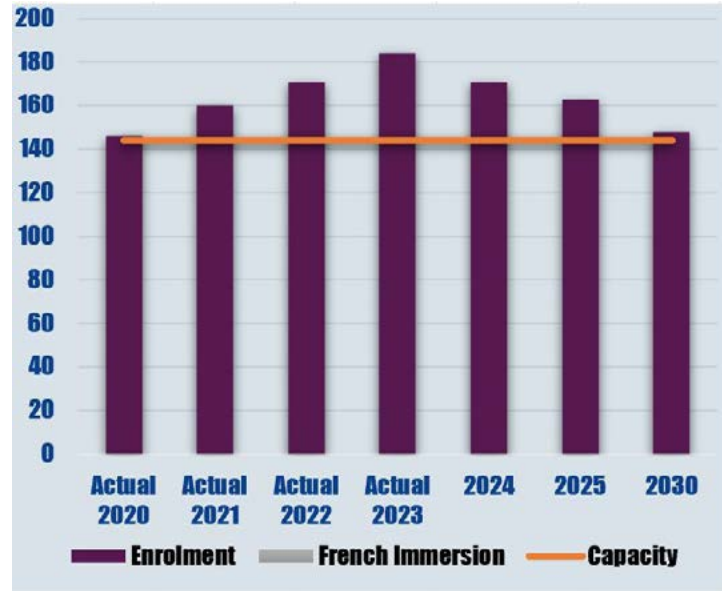
BUILDING INFORMATION	Gross Floor Area	26,615 ft ² or 2,473 m ²
	Site Size	5.20 +/- acres or 2.10 ha
	Built	1926
	Additions	1968, 1972
	2024 Portables	1
	FCI	4.10%
	Regular Classrooms	9



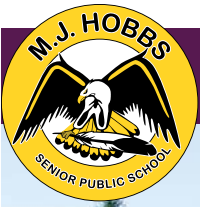
Hampton Junior Public School



SCHOOL INFORMATION	Board Facility Number	138
	Address	43 Ormiston Street Hampton, ON L0B 1J0
	Grades & Programs	JK-2
	Child Care	EarlyON Program
	Before & After School Program	Yes
	OTG	144
	Actual 2023 Enrolment	184



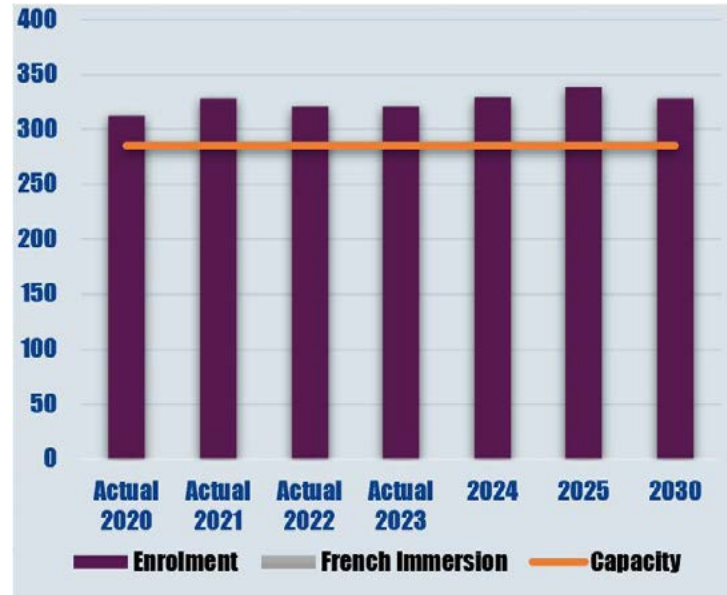
BUILDING INFORMATION	Gross Floor Area	19,202 ft ² or 1,784 m ²
	Site Size	2.99 +/- acres or 1.21 ha
	Built	1955
	Additions	1961, 1971
	2024 Portables	2
	FCI	0.90%
	Regular Classrooms	6



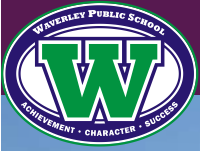
M. J. Hobbs Senior Public School



SCHOOL INFORMATION	Board Facility Number	162
	Address	2296 Taunton Road Hampton, ON L0B 1J0
	Grades & Programs	3-8
	Child Care	No
	Before & After School Program	No
	OTG	285
	Actual 2023 Enrolment	321



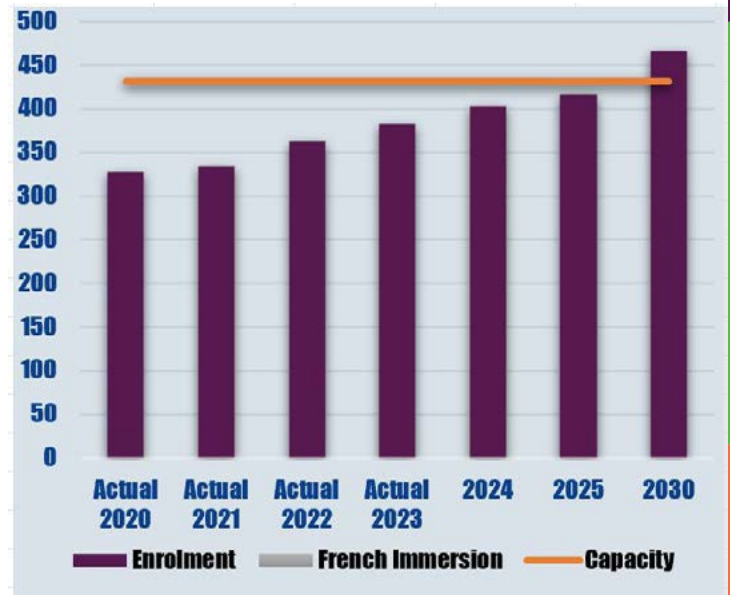
BUILDING INFORMATION	Gross Floor Area	28,470 ft ² or 2,645 m ²
	Site Size	11.01 +/- acres or 4.46 ha
	Built	1966
	Additions	n/a
	2024 Portables	0
	FCI	18.70%
	Regular Classrooms	12



Waverley Public School



SCHOOL INFORMATION	Board Facility Number	195
	Address	168 Waverley Road Bowmanville, ON L1C 3Y8
	Grades & Programs	JK-8, PCC (1)
	Child Care	No
	Before & After School Program	Yes
	OTG	432
	Actual 2023 Enrolment	382



BUILDING INFORMATION	Gross Floor Area	38,616 ft² or 3,587 m²
	Site Size	5.82 +/- acres or 2.35 ha
	Built	1979
	Additions	2009, 2014
	2024 Portables	0
	FCI	32.50%
	Regular Classrooms	18

Clarke High School Family of Schools

School	Grades	Other	OTG	2023	2025	2030
Clarke HS	9 to 12		576	100	97	103
Newcastle PS	JK to 4	FI/Total	554	208/789	188/710	173/668
Orono PS	JK to 6		222	226	230	244
The Pines Sr. PS	5 to 8	FI/Total	251	28/322	100/453	112/502
Family of Schools Utilization Rate				90%	93%	95%

Orono Public School is experiencing steady and stable enrolment and is projected to continue with this trend. Therefore, no changes are recommended for this school.

The schools serving Newcastle (i.e., Newcastle Public School, The Pines Senior Public School, and Clarke High School) have enough capacity to accommodate the students in these schools. Total OTG for these three sites is 1,381 with total forecasted enrolment for 2030 at 1,273.

In September 2022, the Grade 6 students from Newcastle Public School transitioned to The Pines Senior Public School to alleviate accommodation pressure being experienced at Newcastle Public School. Throughout the 2022-2023 school year, a review of this family of schools was conducted to identify a solution to the continued accommodation pressures being experienced at Newcastle Public School and The Pines Senior Public School. Effective September 2024, Newcastle Public School will be established as a JK to Grade 4 dual-track French Immersion school, and The Pines Senior Public School will be established as a Grades 5-8 dual-track French Immersion school, utilizing classroom space within Clarke High School, where necessary.

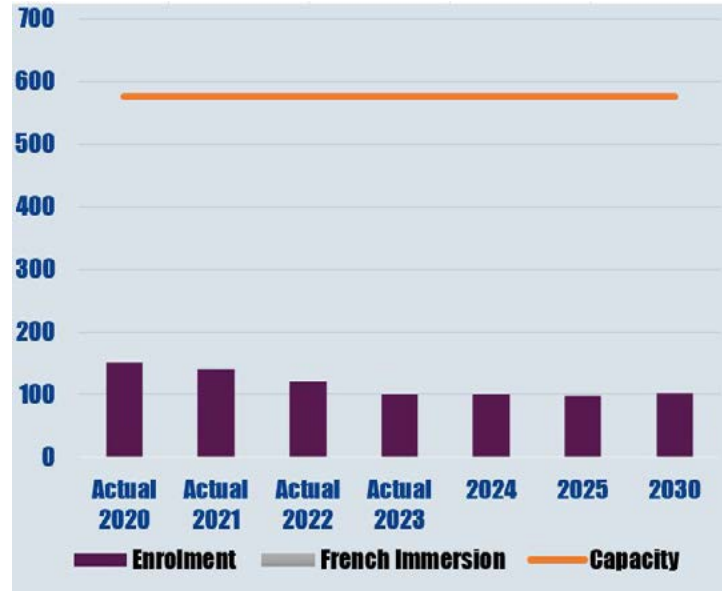
Administration will continue to prioritize securing funding to build a new elementary and/or secondary school on the board-owned property in Newcastle, as part of the Ministry of Education Capital Priorities application process.



Clarke High School



SCHOOL INFORMATION	Board Facility Number	404
	Address	3425 Highway 35/115 Newcastle, ON L1B 0R7
	Grades & Programs	9-12
	Child Care	No
	Before & After School Program	No
	OTG	576
	Actual 2023 Enrolment	100



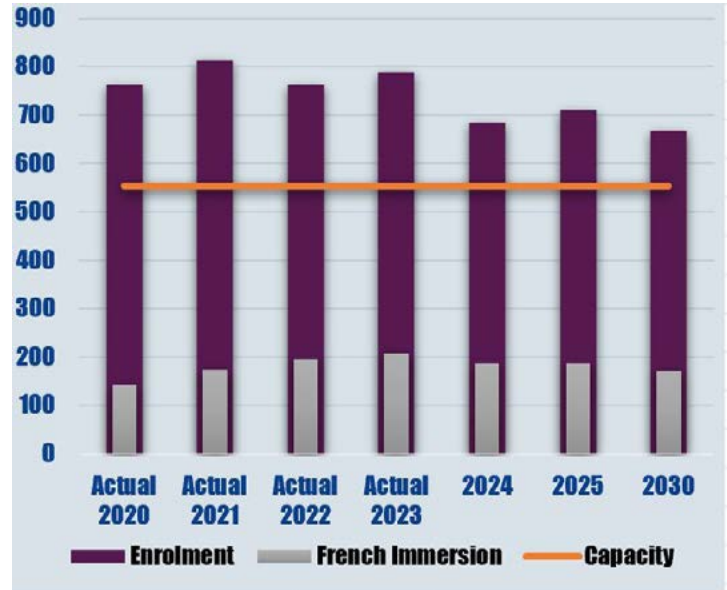
BUILDING INFORMATION	Gross Floor Area	79,757 ft ² or 7,410 m ²
	Site Size	18.04 +/- or 7.30 ha
	Built	1962
	Additions	1976
	2024 Portables	0
	FCI	46.50%
	Regular Classrooms	27



Newcastle Public School



SCHOOL INFORMATION	Board Facility Number	164
	Address	50 Glass Court Newcastle, ON L1B 1M5
	Grades & Programs	JK-4, FI SK-4, PCC (1)
	Child Care	Yes - 2 Rooms
	Before & After School Program	Yes
	OTG	554
	Actual 2023 Enrolment	789



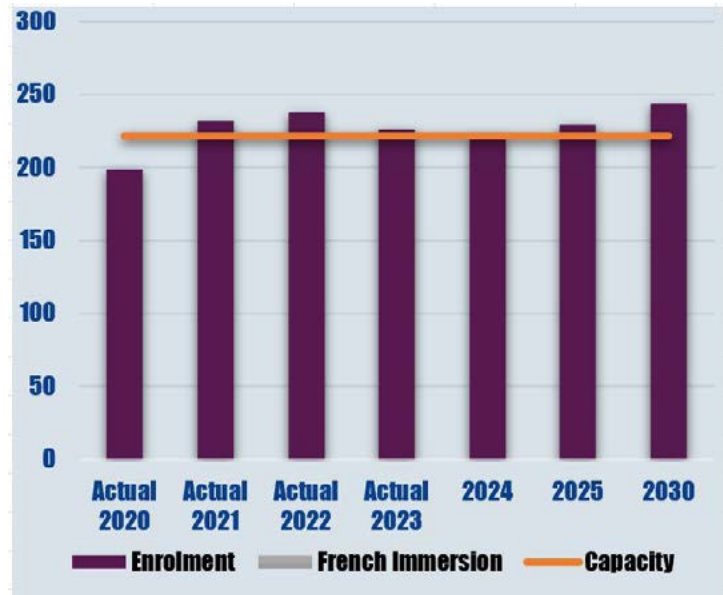
BUILDING INFORMATION	Gross Floor Area	58,384 ft² or 5,424 m²
	Site Size	9.73 +/- acres or 3.94 ha
	Built	1996 (Replacement School)
	Additions	2012
	2024 Portables	5 plus 6-unit porta-pak
	FCI	17.40%
	Regular Classrooms	22



Orono Public School



SCHOOL INFORMATION	Board Facility Number	173
	Address	171 Church Street Orono, ON LOB 1M0
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	222
	Actual 2023 Enrolment	226



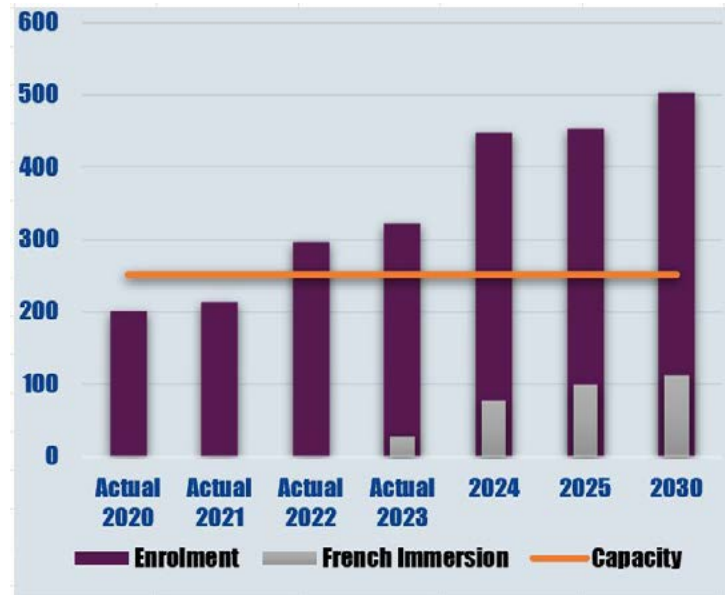
BUILDING INFORMATION	Gross Floor Area	21,885 ft ² or 2,033 m ²
	Site Size	10.10 +/- acres or 4.09 ha
	Built	1968
	Additions	1971, 2017
	2024 Portables	0
	FCI	9.40%
	Regular Classrooms	9



The Pines Senior Public School



SCHOOL INFORMATION	Board Facility Number	190
	Address	3421 Highway 35/115 Newcastle, ON L1B 0R7
	Grades & Programs	5-8, FI 5-7
	Child Care	No
	Before & After School Program	No
	OTG	251
	Actual 2023 Enrolment	322



BUILDING INFORMATION	Gross Floor Area	40,240 ft ² or 3,738 m ²
	Site Size	7.88 +/- acres or 3.19 ha
	Built	1974
	Additions	n/a
	2024 Portables	0
	FCI	70.80%
	Regular Classrooms	10

Courtice Secondary School Family of Schools

School	Grades	Other	OTG	2023	2025	2030
Courtice SS	9 to 12	FI/Total	771	120/835	111/840	116/979
Courtice Intermediate School	7 to 8	FI/Total	115	102/205	123/227	103/215
Courtice North PS	JK to 8		353	522	550	566
Dr. Emily Stowe PS	JK to 8		422	372	375	373
Dr. G.J. MacGillivray PS	JK to 6	FI/Total	795	469/904	492/919	517/926
Lydia Trull PS	JK to 8		469	350	404	471
S.T. Worden PS	JK to 8		254	256	265	294
Family of Schools Utilization Rate				108%	113%	120%

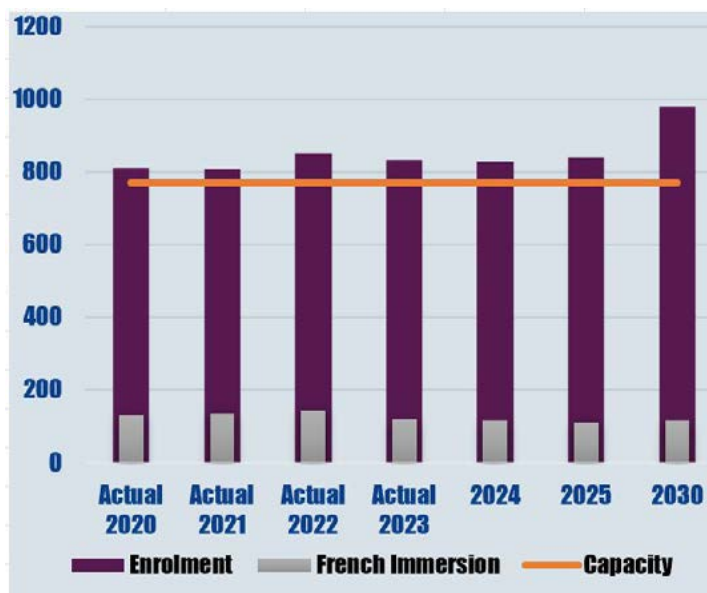
Staff will continue to monitor student enrolment at Courtice Secondary School and Courtice Intermediate School, as well as at Dr. G.J. MacGillivray Public School and Courtice North Public School. A school attendance area review may be required in the future to balance enrolment between the Courtice area schools.



Courtice Secondary School



SCHOOL INFORMATION	Board Facility Number	407
	Address	1717 Nash Road Courtice, ON L1E 2L8
	Grades & Programs	9-12, FI 9-12, LLS (2)
	Child Care	No
	Before & After School Program	No
	OTG	771
	Actual 2023 Enrolment	835



BUILDING INFORMATION	Gross Floor Area	117,240 ft ² or 10,892 m ²
	Site Size	16.38 +/- acres or 6.63 ha
	Built	1960
	Additions	1966, 1971
	2024 Portables	5
	FCI	46.40%
	Regular Classrooms	35

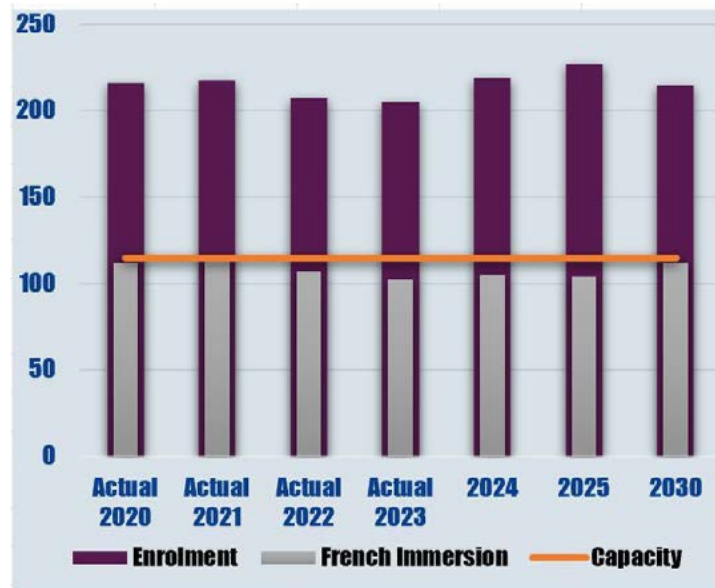


Courtice Intermediate School

(at Courtice Secondary School)



SCHOOL INFORMATION	Board Facility Number	153
	Address	1717 Nash Road Courtice, ON L1E 2L8
	Grades & Programs	7-8, FI 7-8
	Child Care	No
	Before & After School Program	No
	OTG	115
	Actual 2023 Enrolment	205



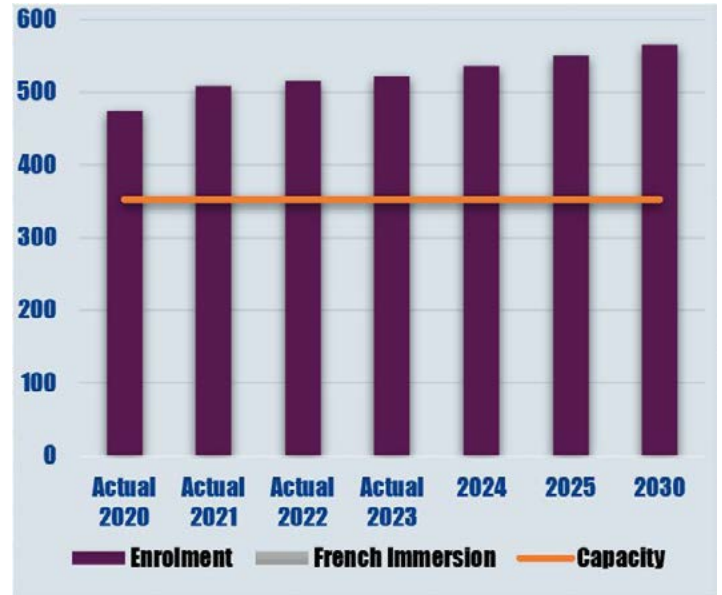
BUILDING INFORMATION	Gross Floor Area	117,240 ft ² or 10,892 m ²
	Site Size	16.38 +/- acres or 6.63 ha
	Built	1960
	Additions	1966, 1971
	2024 Portables	4
	FCI	46.40%
	Regular Classrooms	5



Courtice North Public School



SCHOOL INFORMATION	Board Facility Number	120
	Address	1675 Nash Road Courtice, ON L1E 2Y4
	Grades & Programs	JK-8, PCC (1)
	Child Care	No
	Before & After School Program	Yes
	OTG	353
	Actual 2023 Enrolment	522



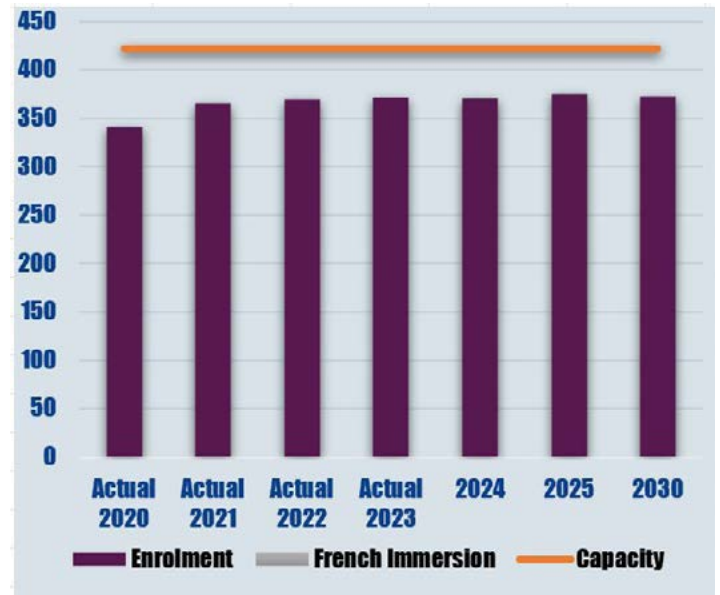
BUILDING INFORMATION	Gross Floor Area	43,882 ft ² or 4,077 m ²
	Site Size	5.46 +/- acres or 2.21 ha
	Built	1994
	Additions	2014
	2024 Portables	4
	FCI	20.30%
	Regular Classrooms	13



Dr. Emily Stowe Public School



SCHOOL INFORMATION	Board Facility Number	127
	Address	71 Sandringham Drive Courtice, ON L1E 1W8
	Grades & Programs	JK-8
	Child Care	Yes - 2 Rooms
	Before & After School Program	Yes
	OTG	422
	Actual 2023 Enrolment	372



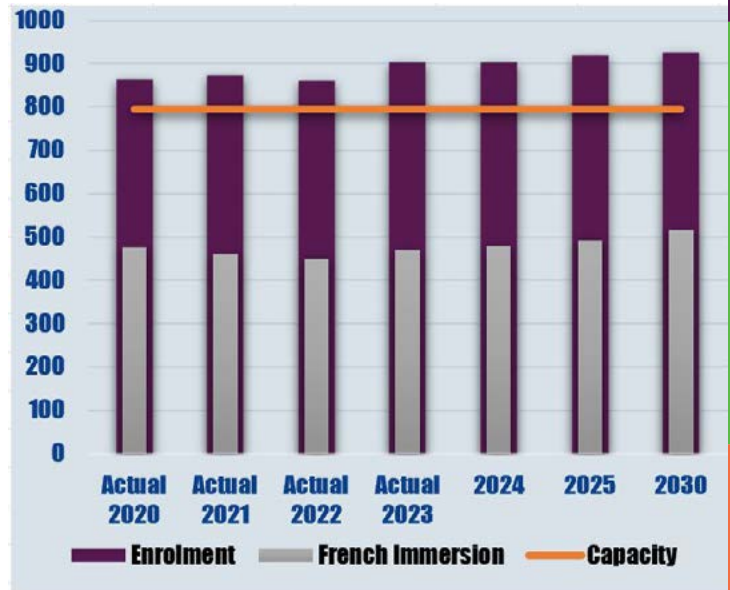
BUILDING INFORMATION	Gross Floor Area	43,450 ft ² or 4,036 square metres
	Site Size	5.89 +/- acres or 2.38 ha
	Built	1990
	Additions	n/a
	2024 Portables	0
	FCI	25.60%
	Regular Classrooms	16



Dr. G.J. MacGillivray Public School



SCHOOL INFORMATION	Board Facility Number	199
	Address	75 Meadowglade Road Courtice, ON L1E 3G7
	Grades & Programs	JK-6, FI SK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	795
	Actual 2023 Enrolment	904



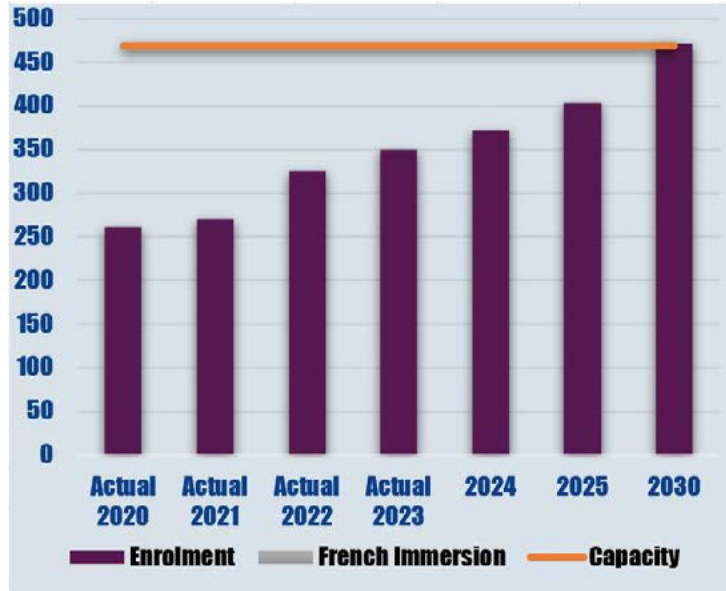
BUILDING INFORMATION	Gross Floor Area	70,595 ft² or 6,558 m²
	Site Size	6.02 +/- acres or 2.44 ha
	Built	2003
	Additions	2015
	2024 Portables	5
	FCI	2.10%
	Regular Classrooms	33



Lydia Trull Public School



SCHOOL INFORMATION	Board Facility Number	155
	Address	80 Avondale Drive Courtice, ON L1E 3C2
	Grades & Programs	JK-8, LLS (2)
	Child Care	No
	Before & After School Program	Yes
	OTG	469
	Actual 2023 Enrolment	350



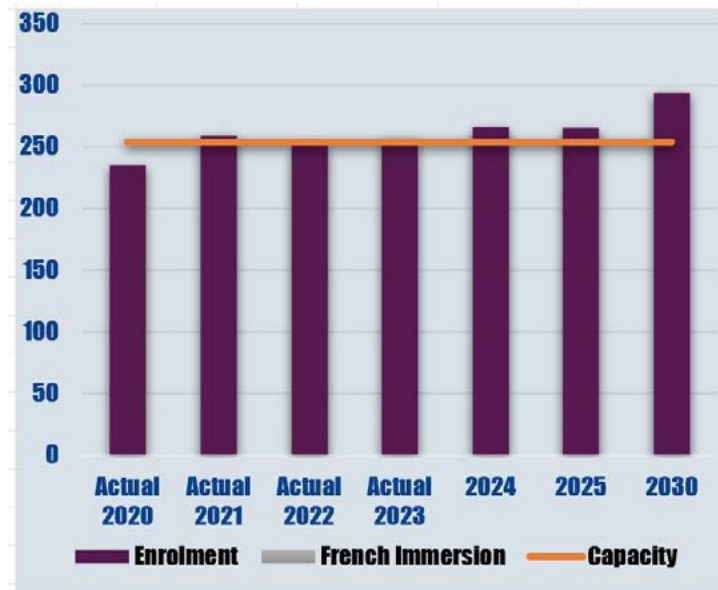
BUILDING INFORMATION	Gross Floor Area	50,735 ft ² or 4,713 m ²
	Site Size	5.37 +/- acres or 2.17 ha
	Built	1998
	Additions	n/a
	2024 Portables	0
	FCI	15.00%
	Regular Classrooms	20



S. T. Worden Public School

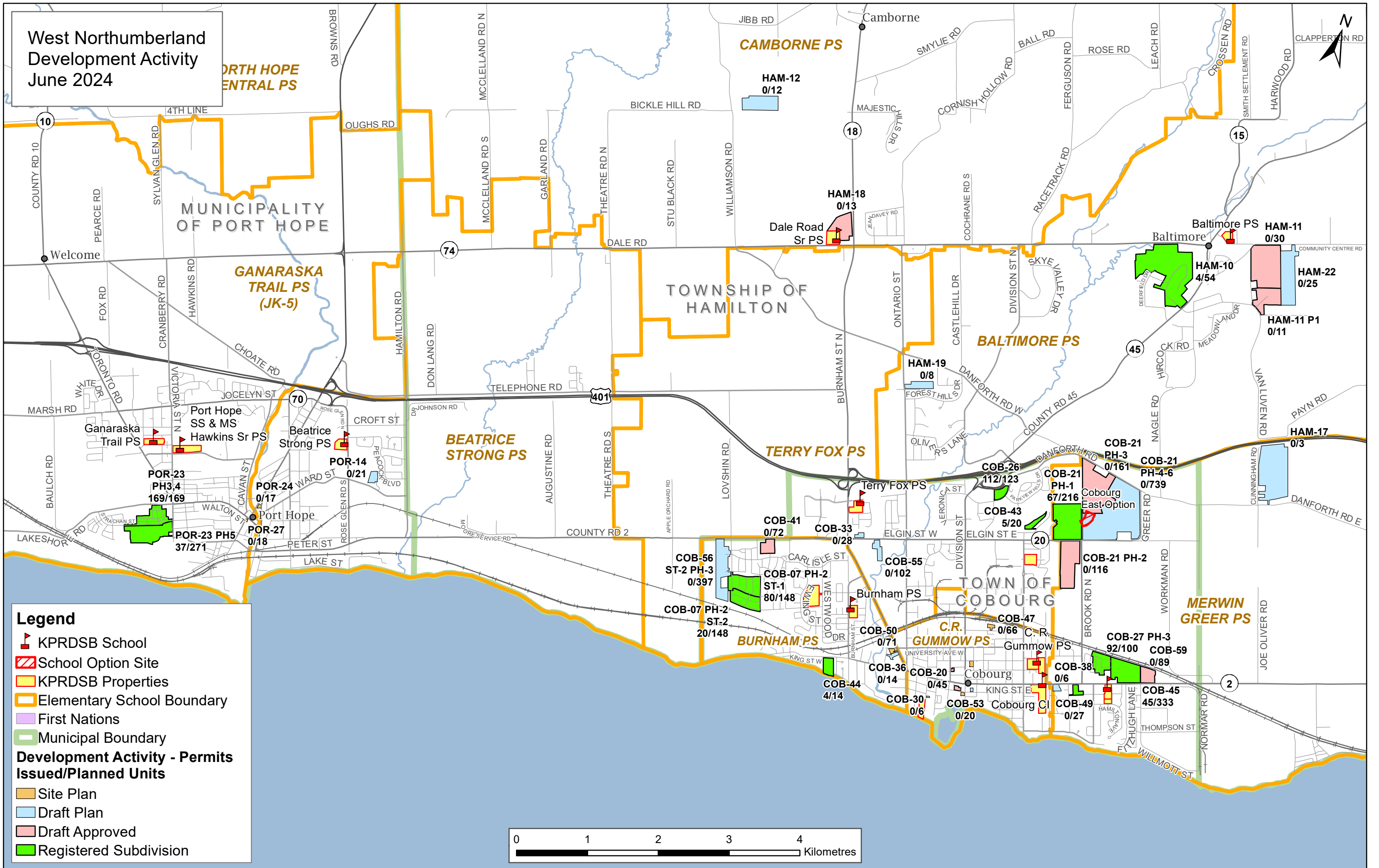


SCHOOL INFORMATION	Board Facility Number	188
	Address	1462 Nash Road Courtice, ON L1E 1S7
	Grades & Programs	JK-8
	Child Care	EarlyON Program
	Before & After School Program	Yes
	OTG	254
	Actual 2023 Enrolment	256



BUILDING INFORMATION	Gross Floor Area	30,365 ft² or 2,821 m²
	Site Size	3.93 +/- acres or 1.59 ha
	Built	1956
	Additions	1963, 1988
	2024 Portables	0
	FCI	47.80%
	Regular Classrooms	10

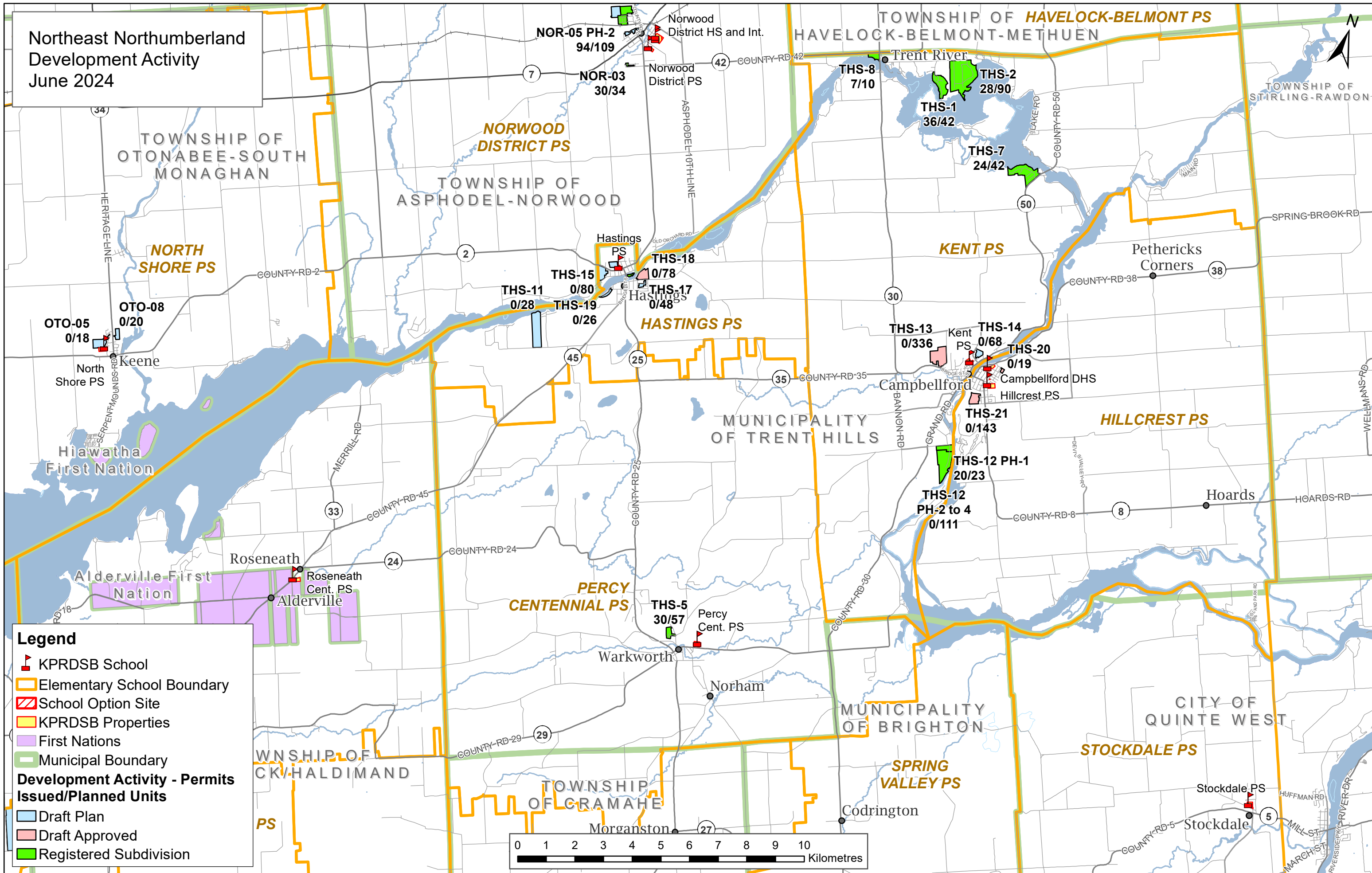
**West Northumberland
Development Activity
June 2024**



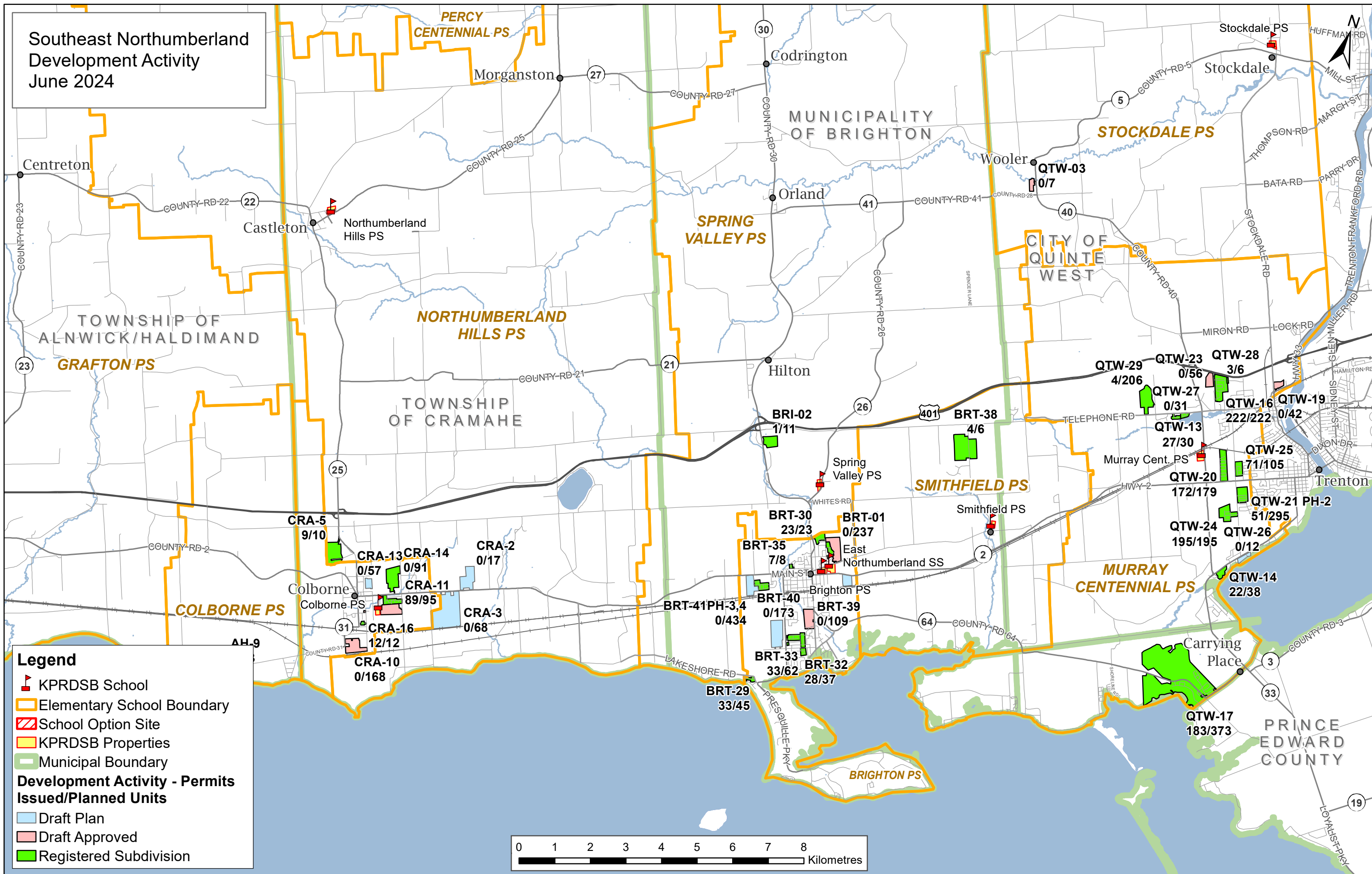
- Legend**
- KPRDSB School
 - School Option Site
 - KPRDSB Properties
 - Elementary School Boundary
 - First Nations
 - Municipal Boundary
 - Development Activity - Permits Issued/Planned Units**
 - Site Plan
 - Draft Plan
 - Draft Approved
 - Registered Subdivision



Northeast Northumberland
Development Activity
June 2024

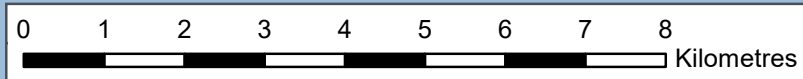


**Southeast Northumberland
Development Activity
June 2024**



Legend

- KPRDSB School
- Elementary School Boundary
- School Option Site
- KPRDSB Properties
- Municipal Boundary
- Development Activity - Permits Issued/Planned Units**
- Draft Plan
- Draft Approved
- Registered Subdivision



Campbellford District High School Family of Schools

School	Grades	Other	OTG	2023	2025	2030
Campbellford District HS	9 to 12		711	482	470	536
Hastings PS	JK to 8		164	119	129	140
Hillcrest PS	JK to 8	EF FI/Total	384	51/252	84/280	80/232
Kent PS	JK to 8		269	268	267	247
Percy Centennial PS	JK to 8		245	278	303	281
Family of Schools Utilization Rate				80%	82%	81%

A county wide review of the Northumberland County and Quinte West – Murray Ward schools will commence in 2024-2025, to ensure that space utilization is being optimized throughout the area schools, and to determine what, if any, other growth management tools should be utilized within these schools.

The Campbellford High School family of schools is experiencing relatively stable enrolment, and most schools have residual capacity. However, staff will continue to monitor the development pressure currently being felt in the Kent Public School attendance area, and recommend any future changes, if required.

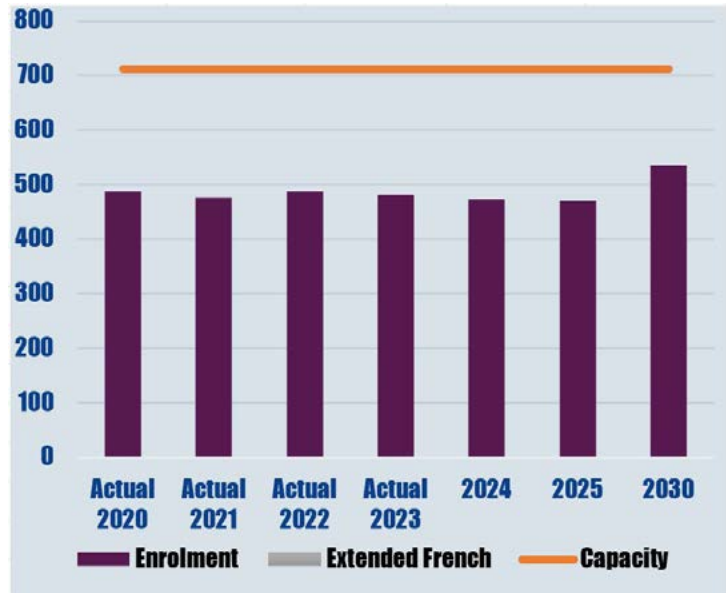
French Immersion is being established at Hillcrest Public School in September 2024 with Senior Kindergarten (SK) to Grade 1 students being eligible to enrol in the program. Each year thereafter the subsequent grade will be introduced. The 2024-2025 Grade 2 students will still be eligible to enrol in the existing Extended French program in Grade 5. Extended French will be phased out by 2031.



Campbellford District High School



SCHOOL INFORMATION	Board Facility Number	403
	Address	119 Ranney Street North Campbellford, ON K0L 1L0
	Grades & Programs	9-12, EF 9-12, LLS (2)
	Child Care	No
	Before & After School Program	No
	OTG	711
	Actual 2023 Enrolment	482



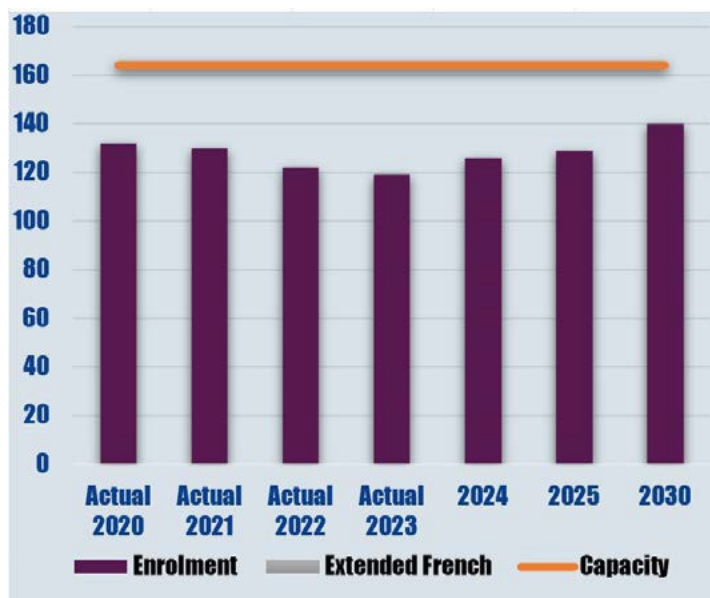
BUILDING INFORMATION	Gross Floor Area	99,940 ft ² or 9,285 m ²
	Site Size	6.97 +/- acres or 2.82 ha
	Built	1960
	Additions	1963, 1970, 1989, 2007
	2024 Portables	0
	FCI	46.00%
	Regular Classrooms	32



Hastings Public School



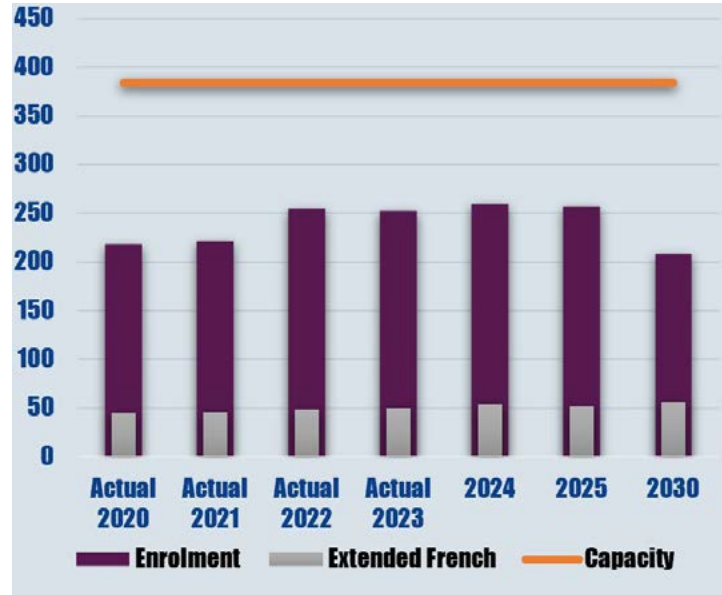
SCHOOL INFORMATION	Board Facility Number	139
	Address	25 Albert Street West Hastings, ON K0L 1Y0
	Grades & Programs	JK-8, PCC (1)
	Child Care	No
	Before & After School Program	Yes
	OTG	164
	Actual 2023 Enrolment	119



BUILDING INFORMATION	Gross Floor Area	15,445 ft² or 1,435 m²
	Site Size	1.89 +/- acres or 0.77 ha
	Built	1952
	Additions	1963, 1988
	2024 Portables	0
	FCI	39.00%
	Regular Classrooms	7



SCHOOL INFORMATION	Board Facility Number	142
	Address	55 Elmore Street Campbellford, ON K0K 1L0
	Grades & Programs	JK-8, FI SK-1, EF 5-8, PCC (1)
	Child Care	No
	Before & After School Program	Yes
	OTG	384
	Actual 2023 Enrolment	252



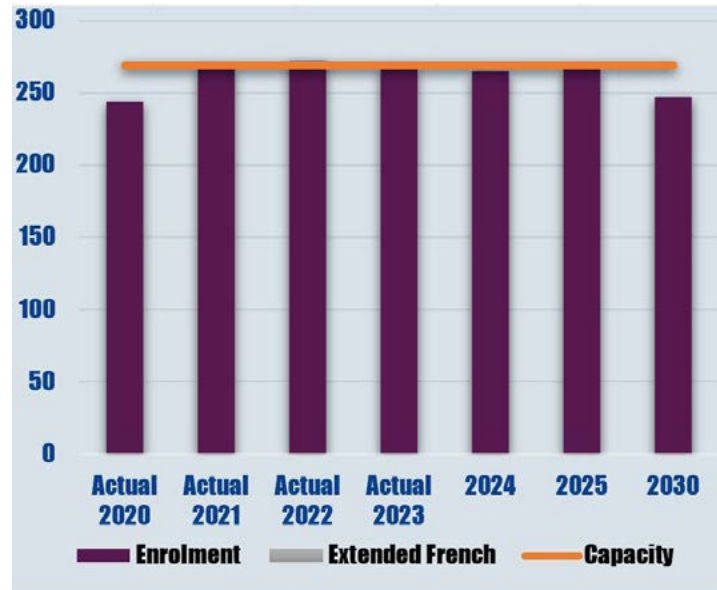
BUILDING INFORMATION	Gross Floor Area	33,432 ft ² or 3,106 m ²
	Site Size	10.00 +/- acres or 4.05 ha
	Built	1967
	Additions	n/a
	2024 Portables	0
	FCI	35.70%
	Regular Classrooms	15



Kent Public School



SCHOOL INFORMATION	Board Facility Number	148
	Address	150 Kent Street Campbellford, ON K0L 1L0
	Grades & Programs	JK-8, LLS (2)
	Child Care	No
	Before & After School Program	Yes
	OTG	269
	Actual 2023 Enrolment	268



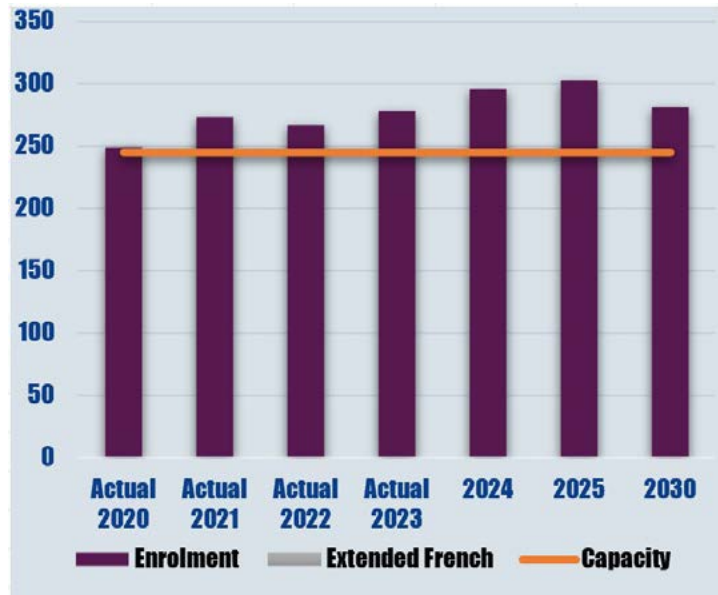
BUILDING INFORMATION	Gross Floor Area	24,267 ft² or 2,254 m²
	Site Size	6.00 +/- acres or 2.43 ha
	Built	1958
	Additions	1966, 2013
	2024 Portables	3
	FCI	39.50%
	Regular Classrooms	10



Percy Centennial Public School



SCHOOL INFORMATION	Board Facility Number	175
	Address	129 Church Street Warkworth, ON K0K 3K0
	Grades & Programs	JK-8
	Child Care	No
	Before & After School Program	Yes
	OTG	245
	Actual 2023 Enrolment	278



BUILDING INFORMATION	Gross Floor Area	21,261 ft ² or 1,975 m ²
	Site Size	8.357 +/- acres or 3.38 ha
	Built	1967
	Additions	2014
	2024 Portables	1
	FCI	38.80%
	Regular Classrooms	10

Cobourg Collegiate Institute Family of Schools

School	Grades	Other	OTG	2023	2025	2030
Cobourg Collegiate Institute	9 to 12	FI/Total, IB	1,278	314/1,123	317/1,136	275/1,191
Baltimore PS	JK to 6		291	254	276	282
Burnham PS	JK to 6		315	277	278	287
C.R. Gummow PS	JK to 8	FI/Total	678	466/771	504/832	606/920
Camborne PS	JK to 6		176	197	183	173
Dale Road Sr. PS	7 to 8		124	179	176	209
Grafton PS	JK to 8		291	268	285	330
Merwin Greer PS	JK to 6		107	107	149	308
Plainville PS	JK to 6		199	231	253	248
Roseneath Centennial PS	JK to 8		196	185	190	205
Terry Fox PS	JK to 8		401	396	382	357
Family of Schools Utilization Rate				98%	102%	112%

A county wide review of the Northumberland County and Quinte West – Murray Ward schools will commence in 2024-2025, to ensure that space utilization is being optimized throughout the area schools, and to determine what, if any, other growth management tools should be utilized within these schools.

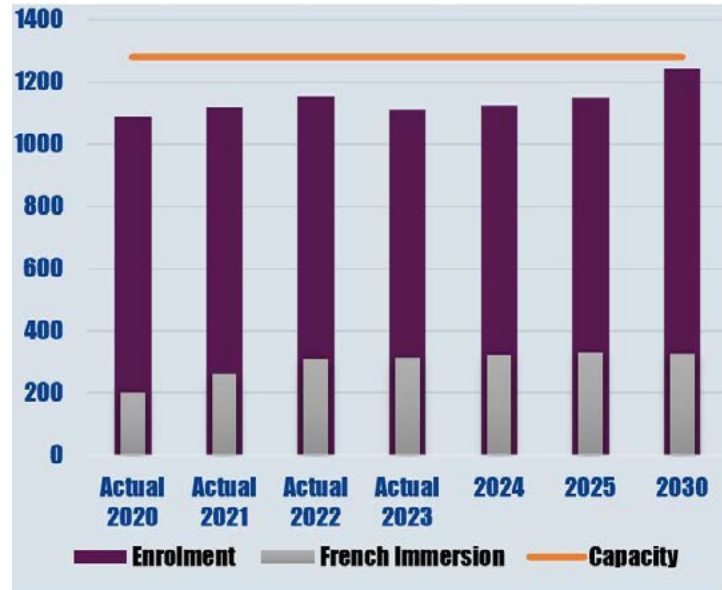
Student enrolment is steadily increasing within this family of schools. Staff will continue to monitor student enrolment and the accommodation pressures being felt due to the increased residential development, notably in the East Cobourg planning area. If the anticipated development is realized in this planning area, the Board will need to consider ways to manage accommodation pressure at Merwin Greer PS.



Cobourg Collegiate Institute



SCHOOL INFORMATION	Board Facility Number	417
	Address	335 King Street East Cobourg, ON K9A 1M2
	Grades & Programs	9-12, FI 9-12, IB, LLS (3)
	Child Care	No
	Before & After School Program	No
	OTG	1,278
	Actual 2023 Enrolment	1,169



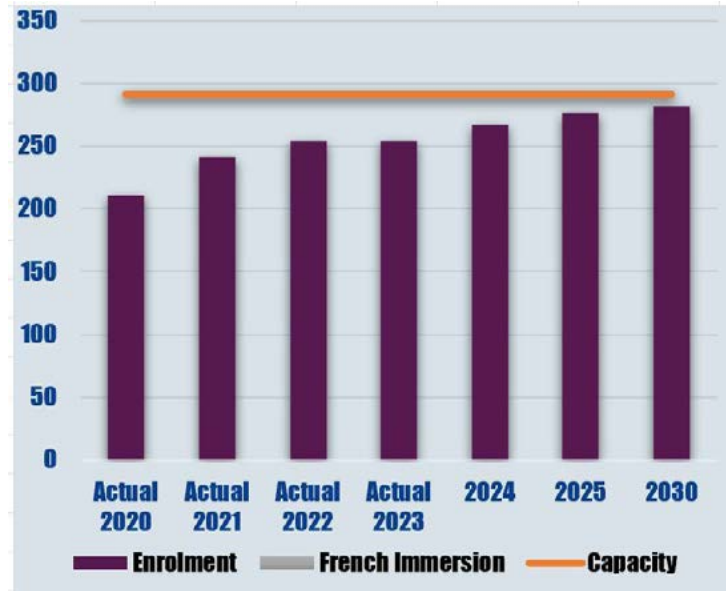
BUILDING INFORMATION	Gross Floor Area	176,735 ft ² or 16,420 m ²
	Site Size	13.09 +/- acres or 5.30 ha
	Built	1960
	Additions	1962, 1966, 2015
	2024 Portables	0
	FCI	35.40%
	Regular Classrooms	59



Baltimore Public School



SCHOOL INFORMATION	Board Facility Number	104
	Address	9320 Burwash Road Baltimore, ON K0K 1C0
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	291
	Actual 2023 Enrolment	254



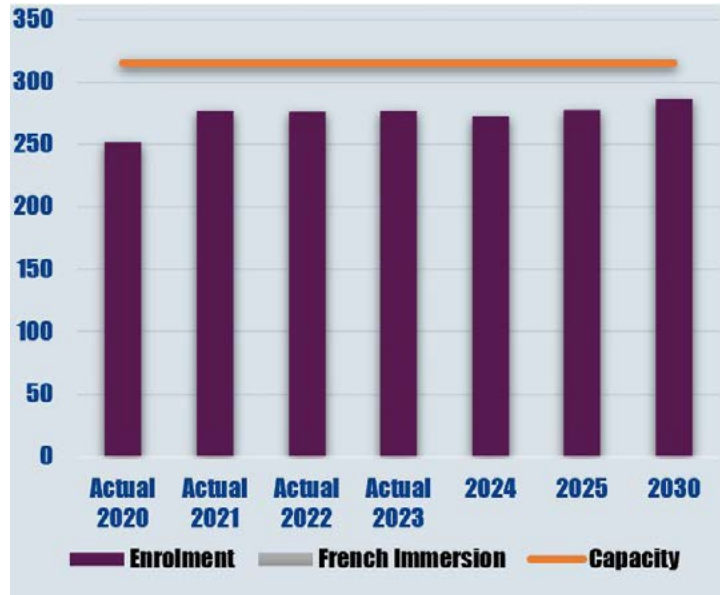
BUILDING INFORMATION	Gross Floor Area	34,673 ft ² or 3,221 m ²
	Site Size	4.68 +/- acres or 1.89 ha
	Built	1958
	Additions	1967, 1992
	2024 Portables	0
	FCI	59.80%
	Regular Classrooms	12



Burnham Public School



SCHOOL INFORMATION	Board Facility Number	109
	Address	614 Burnham Street Cobourg, ON K9A 2X1
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	315
	Actual 2023 Enrolment	277



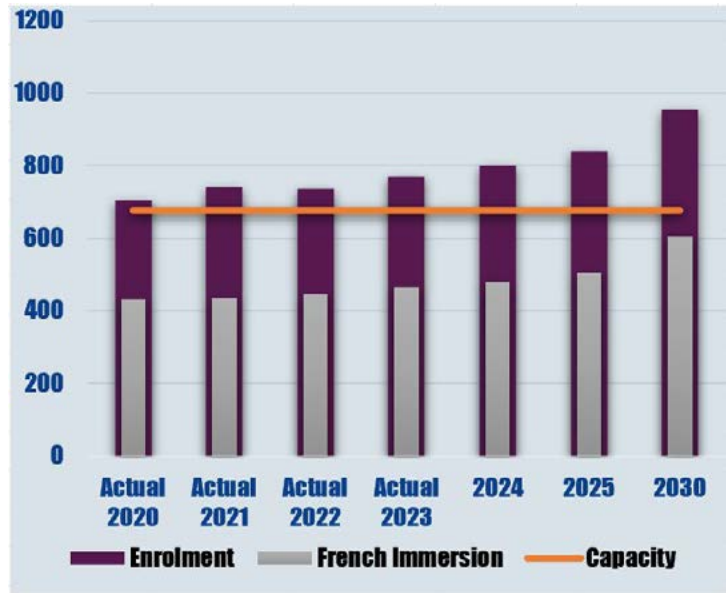
BUILDING INFORMATION	Gross Floor Area	24,168 ft² or 2,245 m²
	Site Size	5.00 +/- acres or 2.02 ha
	Built	1956
	Additions	1962
	2024 Portables	0
	FCI	14.30%
	Regular Classrooms	12



C. R. Gummow Public School



SCHOOL INFORMATION	Board Facility Number	123
	Address	311 Cottesmore Avenue Cobourg, ON K9A 4E3
	Grades & Programs	JK-8, FI SK-8, PCC (1)
	Child Care	No
	Before & After School Program	Yes
	OTG	678
	Actual 2023 Enrolment	771



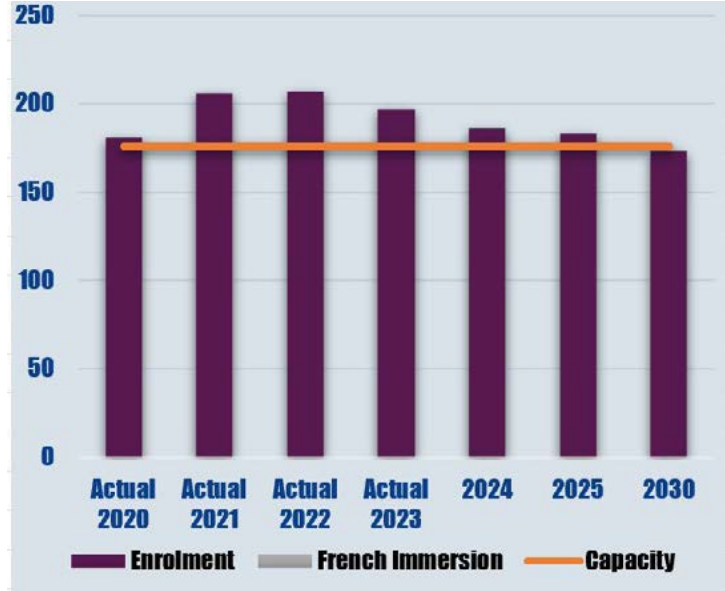
BUILDING INFORMATION	Gross Floor Area	67,427 ft ² or 6,264 m ²
	Site Size	11.12 +/- acres or 4.50 ha
	Built	2015 (Replacement School)
	Additions	n/a
	2024 Portables	6
	FCI	n/a
	Regular Classrooms	27



Camborne Public School



SCHOOL INFORMATION	Board Facility Number	111
	Address	3546 Kennedy Road Cobourg, ON K9A 4J7
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	176
	Actual 2023 Enrolment	197



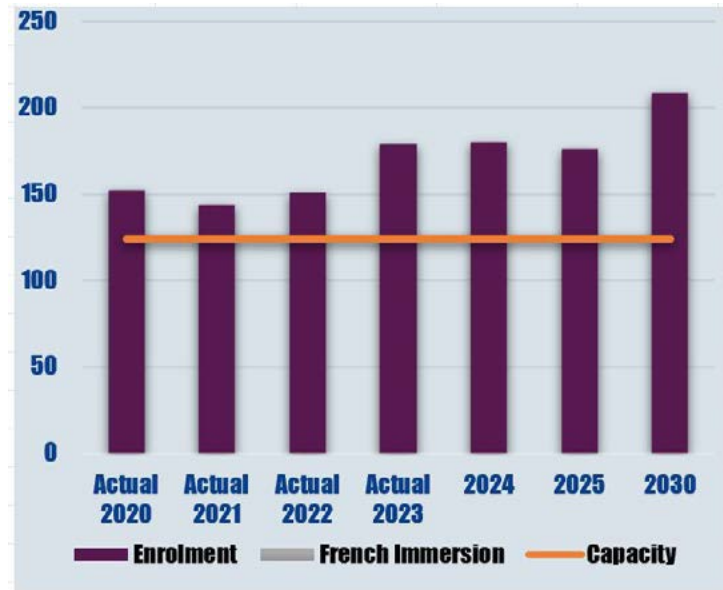
BUILDING INFORMATION	Gross Floor Area	15,571 ft ² or 1,447 m ²
	Site Size	7.39 +/- acres or 2.99 ha
	Built	1961
	Additions	1966, 2014
	2024 Portables	1
	FCI	31.00%
	Regular Classrooms	7



Dale Road Senior Public School



SCHOOL INFORMATION	Board Facility Number	125
	Address	8228 Dale Road Cobourg, ON K9A 4J7
	Grades & Programs	7-8
	Child Care	No
	Before & After School Program	No
	OTG	124
	Actual 2023 Enrolment	179



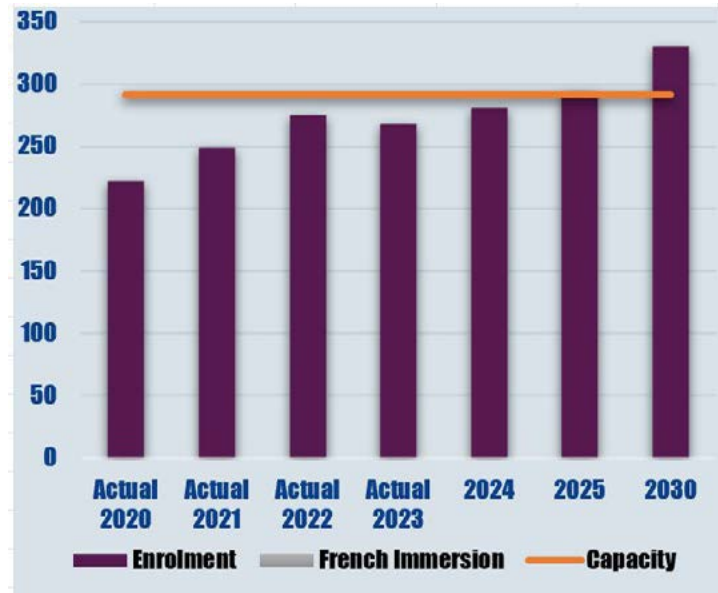
BUILDING INFORMATION	Gross Floor Area	14,068 ft ² or 1,307 m ²
	Site Size	8.79 +/- acres or 3.56 ha
	Built	1965
	Additions	1966
	2024 Portables	2
	FCI	14.40%
	Regular Classrooms	5



Grafton Public School



SCHOOL INFORMATION	Board Facility Number	135
	Address	654 Station Road Grafton, ON K0K 2G0
	Grades & Programs	JK-8
	Child Care	No
	Before & After School Program	Yes
	OTG	291
	Actual 2023 Enrolment	268



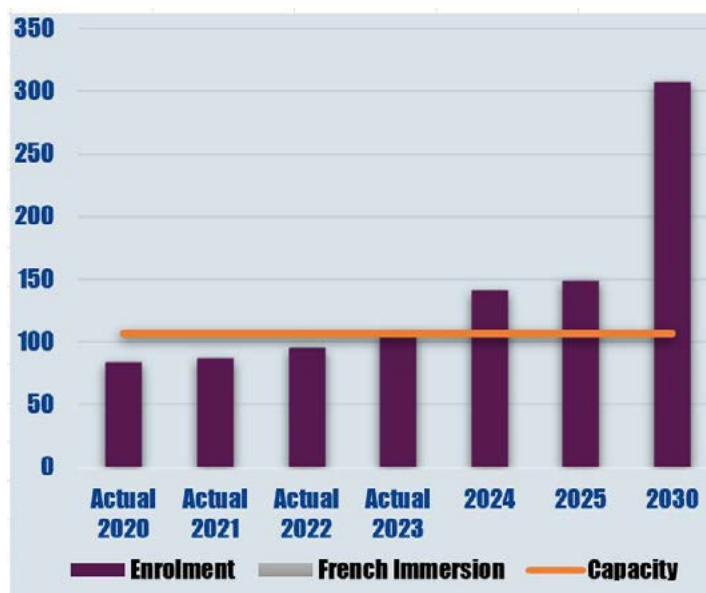
BUILDING INFORMATION	Gross Floor Area	27,050 ft² or 2,513 m²
	Site Size	9.24 +/- acres or 3.74 ha
	Built	1957
	Additions	1967, 1973
	2024 Portables	0
	FCI	2.30%
	Regular Classrooms	12



Merwin Greer Public School



SCHOOL INFORMATION	Board Facility Number	158
	Address	457 King Street East Cobourg, ON K9A 1M7
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	107
	Actual 2023 Enrolment	107



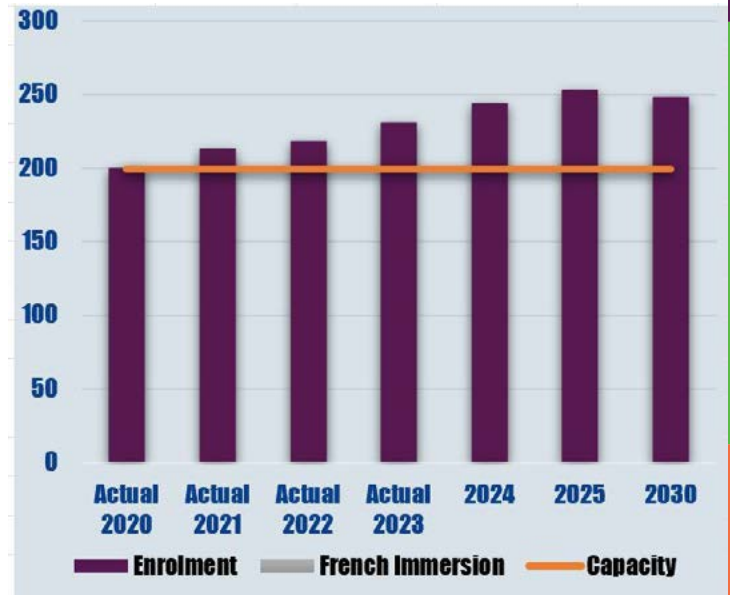
BUILDING INFORMATION	Gross Floor Area	11,236 ft ² or 1,044 m ²
	Site Size	6.40 +/- acres or 2.59 ha
	Built	1952
	Additions	1957, 1966
	2024 Portables	1
	FCI	8.90%
	Regular Classrooms	4



Plainville Public School



SCHOOL INFORMATION	Board Facility Number	176
	Address	4877 Burnham Street Gores Landing, ON K0K 2E0
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	199
	Actual 2023 Enrolment	231



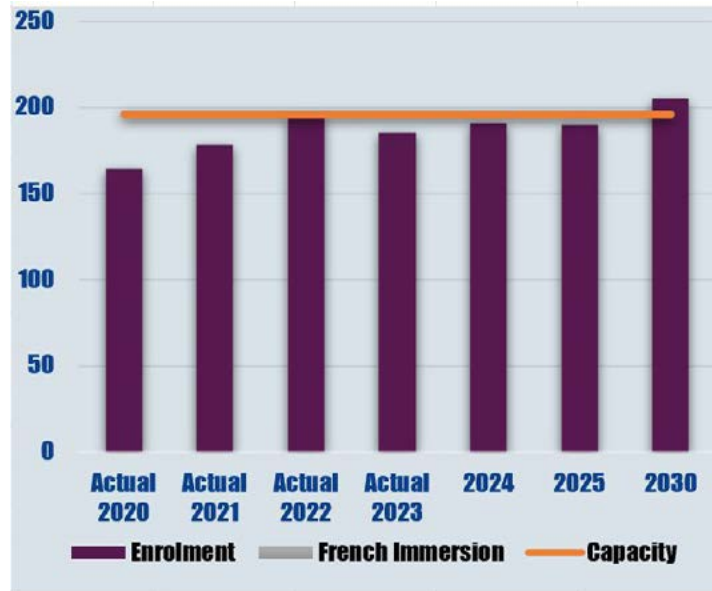
BUILDING INFORMATION	Gross Floor Area	21,877 ft² or 2,032 m²
	Site Size	7.00 +/- acres or 2.83 ha
	Built	1958
	Additions	1989
	2024 Portables	2
	FCI	43.80%
	Regular Classrooms	8



Roseneath Centennial Public School



SCHOOL INFORMATION	Board Facility Number	182
	Address	9047 County Road 45 Roseneath, ON K0K 2X0
	Grades & Programs	JK-8
	Child Care	No
	Before & After School Program	Yes
	OTG	196
	Actual 2023 Enrolment	185



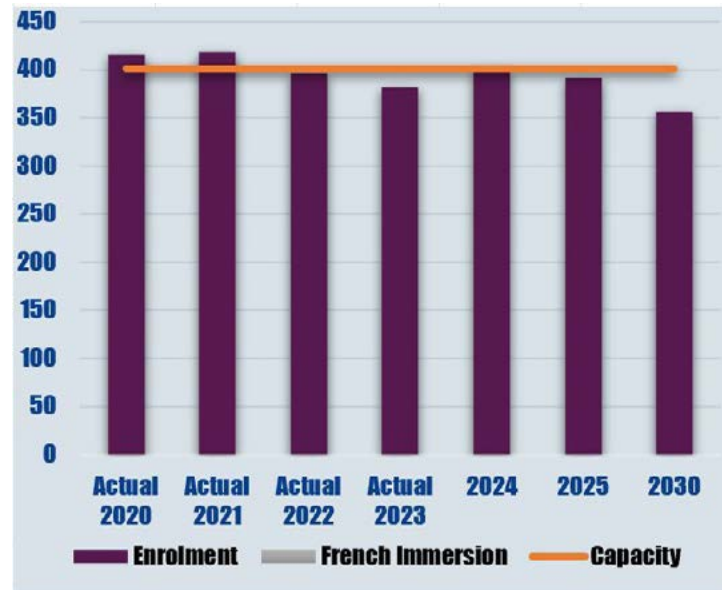
BUILDING INFORMATION	Gross Floor Area	17,646 ft² or 1,646 m²
	Site Size	7.02 +/- acres or 2.84 ha
	Built	1967
	Additions	1970, 1995
	2024 Portables	1
	FCI	6.30%
	Regular Classrooms	8



Terry Fox Public School



SCHOOL INFORMATION	Board Facility Number	189
	Address	1065 Riddell Avenue Cobourg, ON K9A 5N4
	Grades & Programs	JK-8, LLS (3)
	Child Care	Yes - 2 Rooms
	Before & After School Program	Yes
	OTG	401
	Actual 2023 Enrolment	382



BUILDING INFORMATION	Gross Floor Area	48,323 ft ² or 4,490 m ²
	Site Size	6.34 +/- acres or 2.57 ha
	Built	1994
	Additions	n/a
	2024 Portables	0
	FCI	32.80%
	Regular Classrooms	16

East Northumberland Secondary School Family of Schools

School	Grades	Other	OTG	2022	2025	2030
East Northumberland SS	9 to 12	EF/Total	1,086	914	938	1,009
Brighton PS	JK to 8	EF FI/ Total	504	115/498	191/532	144/477
Colborne PS	JK to 8		231	178	196	214
Murray Centennial PS	JK to 8	EF FI/ Total	467	144/580	215/630	192/735
Northumberland Hills PS	JK to 8		343	358	376	376
Smithfield PS	JK to 8		187	209	222	186
Spring Valley PS	JK to 8		291	201	178	170
Stockdale PS	JK to 8		190	235	232	221
Family of Schools Utilization Rate				96%	100%	103%

A county wide review of the Northumberland County and Quinte West – Murray Ward schools will commence in 2024-2025, to ensure that space utilization is being optimized throughout the area schools, and to determine what, if any, other growth management tools should be utilized within these schools.

Student enrolment is increasing within this family of schools. With the anticipated completion of the addition to Murray Centennial Public School, accommodation pressure at this school will be alleviated. It is anticipated that the increasing enrolment at the remaining schools can be managed via strategic use of portable classrooms.

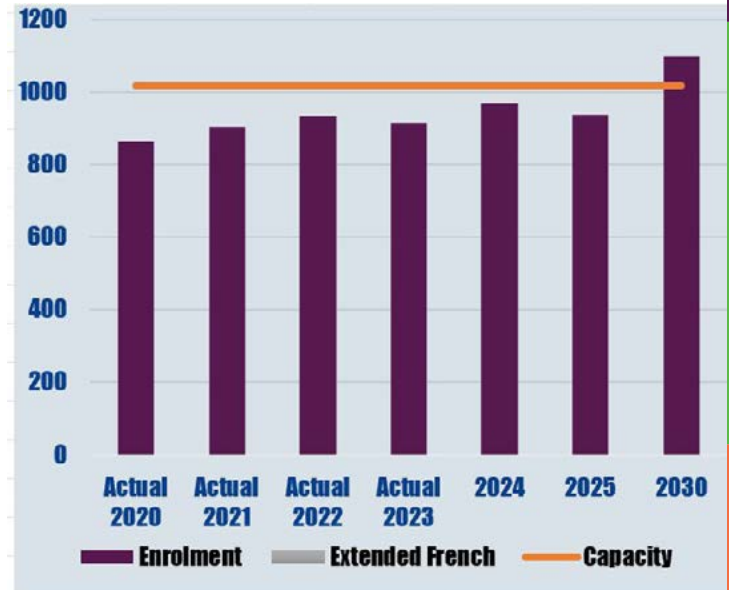
French Immersion is being established at Brighton Public School and Murray Centennial Public School in September 2024 with SK to Grade 1 students being eligible to enrol in the program. Each year thereafter the subsequent grade will be introduced. The 2024-2025 Grade 2 students will still be eligible to enrol in the existing Extended French program in Grade 5. Extended French will be phased out by 2031.



East Northumberland Secondary School



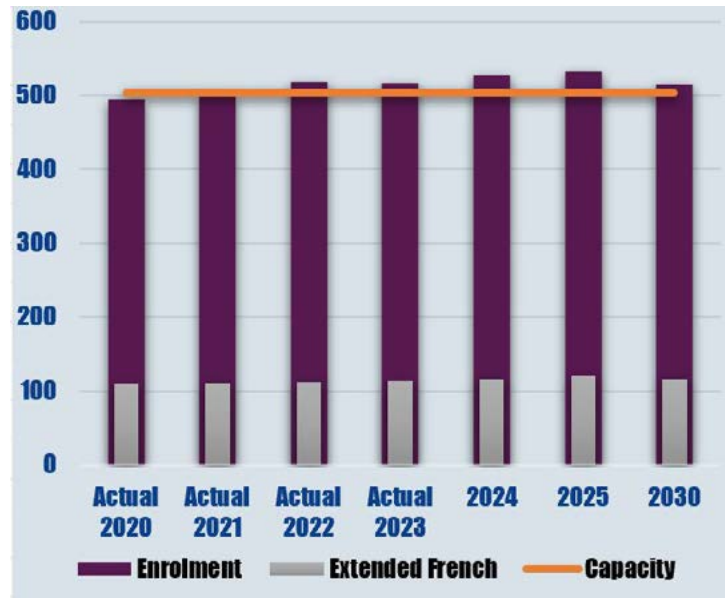
SCHOOL INFORMATION	Board Facility Number	409
	Address	71 Dundas Street Brighton, ON K0K 1H0
	Grades & Programs	9-12, EF 9-12, LLS (2)
	Child Care	EarlyON Program
	Before & After School Program	No
	OTG	1,086
	Actual 2023 Enrolment	914



BUILDING INFORMATION	Gross Floor Area	162,085 ft ² or 15,058 m ²
	Site Size	12.04 +/- acres or 4.87 ha
	Built	1954
	Additions	1959, 1962, 1970
	2024 Portables	1
	FCI	4.90%
	Regular Classrooms	50



SCHOOL INFORMATION	Board Facility Number	107
	Address	24 Elizabeth Street Brighton, ON K0K 1H0
	Grades & Programs	JK-8, FI SK-1, EF 5-8, LLS (2)
	Child Care	Yes - 2 Rooms
	Before & After School Program	Yes
	OTG	504
	Actual 2023 Enrolment	498



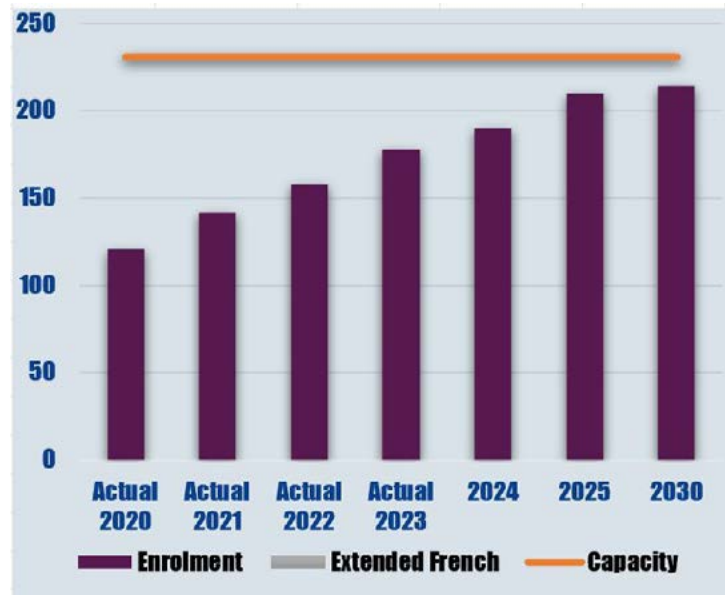
BUILDING INFORMATION	Gross Floor Area	50,216 ft ² or 4,665 m ²
	Site Size	9.86 +/- acres or 4.00 ha
	Built	1967
	Additions	2012
	2024 Portables	2
	FCI	13.90%
	Regular Classrooms	21



Colborne Public School



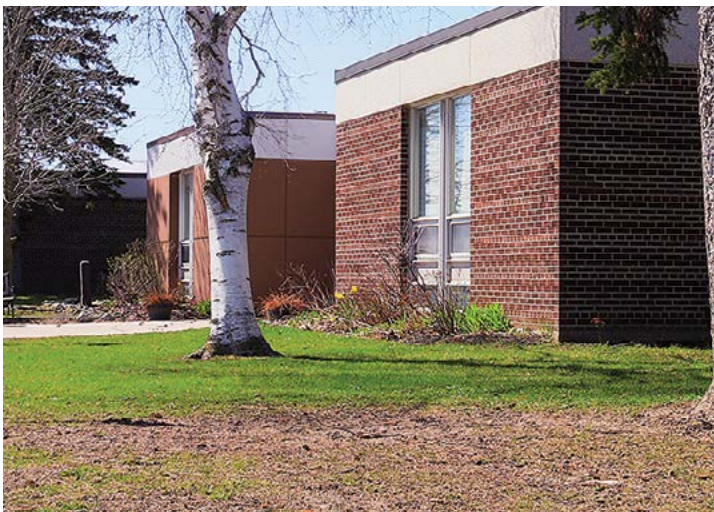
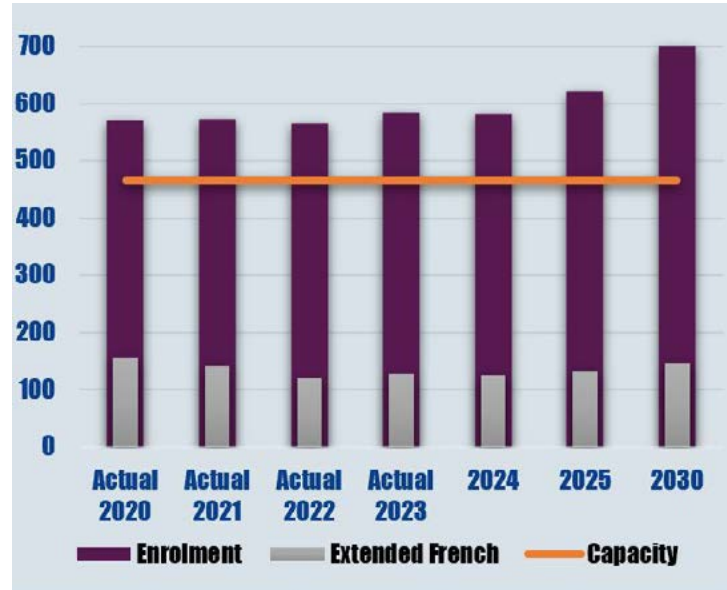
SCHOOL INFORMATION	Board Facility Number	117
	Address	8 Alfred Street Colborne, ON K0K 1S0
	Grades & Programs	JK-8, LLS (1)
	Child Care	No
	Before & After School Program	Yes
	OTG	231
	Actual 2023 Enrolment	178



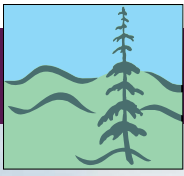
BUILDING INFORMATION	Gross Floor Area	20,402 ft ² or 1,895 m ²
	Site Size	7.04 +/- acres or 2.85 ha
	Built	1957
	Additions	1961, 1968
	2024 Portables	0
	FCI	14.80%
	Regular Classrooms	9



SCHOOL INFORMATION	Board Facility Number	163
	Address	654 County Road 40 Trenton, ON K8V 5P4
	Grades & Programs	JK-8, FI SK-1, EF 5-8
	Child Care	No
	Before & After School Program	Yes
	OTG	467
	Actual 2023 Enrolment	580



BUILDING INFORMATION	Gross Floor Area	42,745 ft² or 3,971 m²
	Site Size	12.37 +/- acres or 5.00 ha
	Built	1968
	Additions	1972, 2013
	2024 Portables	6
	FCI	38.20%
	Regular Classrooms	19

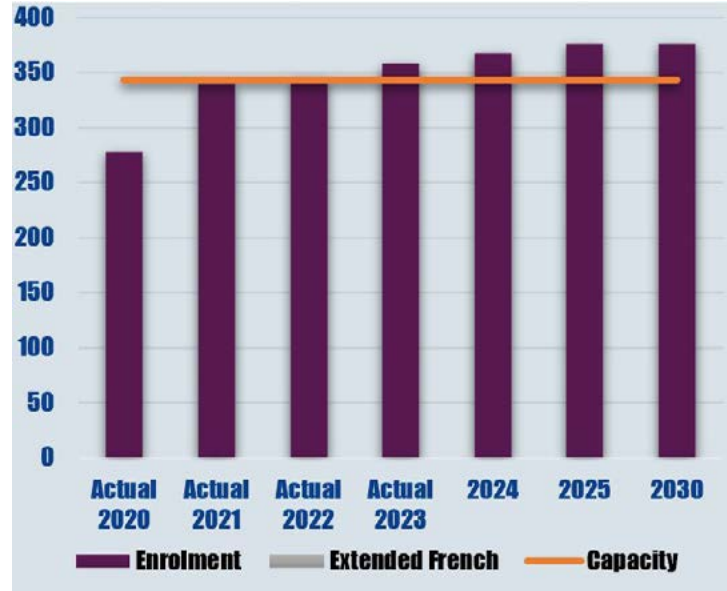


NORTHUMBERLAND HILLS
PUBLIC SCHOOL

Northumberland Hills Public School



SCHOOL INFORMATION	Board Facility Number	169
	Address	2246 Spring Street Castleton, ON K0K 1M0
	Grades & Programs	JK-8
	Child Care	No
	Before & After School Program	Yes
	OTG	343
	Actual 2023 Enrolment	358



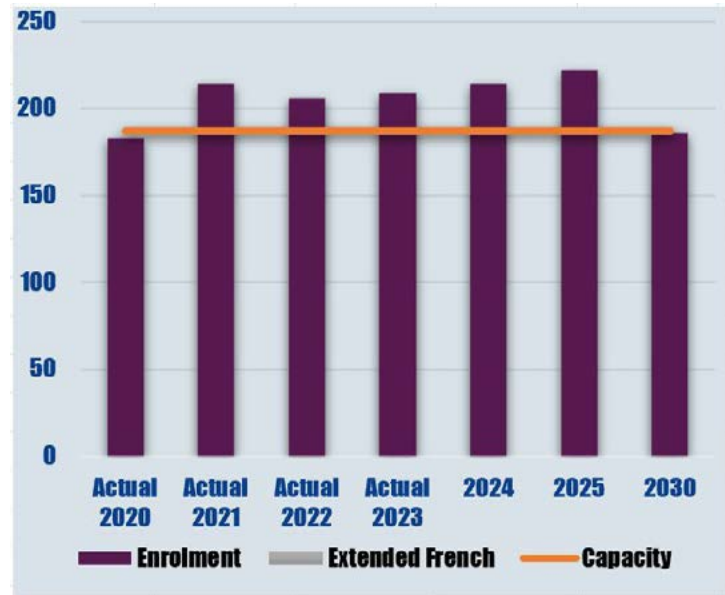
BUILDING INFORMATION	Gross Floor Area	34,106 ft² or 3,168 m²
	Site Size	9.77 +/- acres or 3.95 ha
	Built	2010
	Additions	Castleton and South Cramahe replacement
	2024 Portables	1
	FCI	0.01%
	Regular Classrooms	14



Smithfield Public School



SCHOOL INFORMATION	Board Facility Number	184
	Address	241 Drewery Street Brighton, ON K0K 1H0
	Grades & Programs	JK-8
	Child Care	No
	Before & After School Program	Yes
	OTG	187
	Actual 2023 Enrolment	209



BUILDING INFORMATION	Gross Floor Area	22,746 ft² or 2,113 m²
	Site Size	5.74 +/- acres or 2.32 ha
	Built	1951
	Additions	1966, 1968
	2024 Portables	2
	FCI	31.80%
	Regular Classrooms	8



Spring Valley Public School



SCHOOL INFORMATION	Board Facility Number	186
	Address	212 County Road 26 Brighton, ON K0K 1H0
	Grades & Programs	JK-8, PCC (1)
	Child Care	No
	Before & After School Program	Yes
	OTG	291
	Actual 2023 Enrolment	201



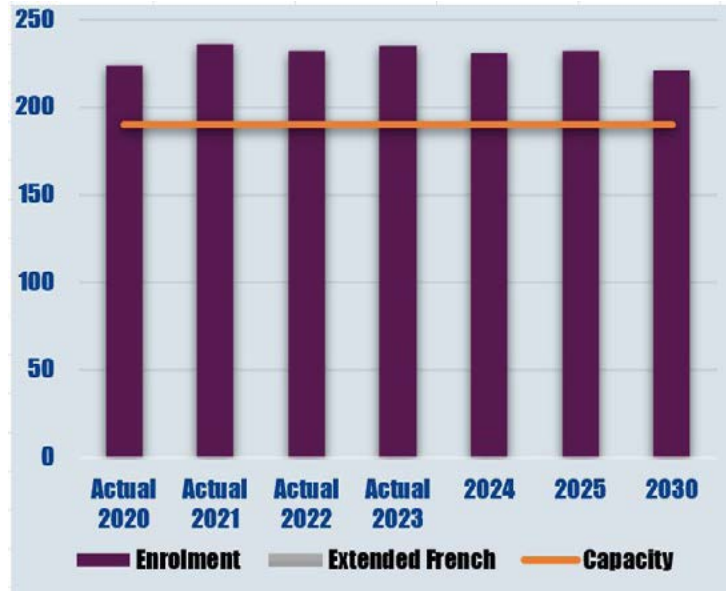
BUILDING INFORMATION	Gross Floor Area	26,778 ft² or 2,488 m²
	Site Size	7.98 +/- acres or 3.63 ha
	Built	1964
	Additions	1968
	2024 Portables	0
	FCI	12.10%
	Regular Classrooms	12



Stockdale Public School



SCHOOL INFORMATION	Board Facility Number	187
	Address	994 Will Johnson Road Frankford, ON K0K 2C0
	Grades & Programs	JK-8
	Child Care	No
	Before & After School Program	Yes
	OTG	190
	Actual 2023 Enrolment	235



BUILDING INFORMATION	Gross Floor Area	17,897 ft² or 1,663 m²
	Site Size	8.17 +/- acres or 3.31 ha
	Built	1956
	Additions	1966, 1969
	2024 Portables	4
	FCI	24.10%
	Regular Classrooms	8

Port Hope High School Family of Schools

School	Grades	Other	OTG	2023	2025	2030
Port Hope HS	9 to 12	FI*	735	220	225	248
Beatrice Strong PS	JK to 6	FI/Total	349	0/237	83/336	84/346
Dr. M.S. Hawkins Sr. PS	6 to 8	FI/Total	216	89/275	83/277	75/256
Ganaraska Trail PS	JK to 5	FI/Total	504	260/507	189/456	237/571
North Hope Central PS	JK to 6		95	122	133	169
Family of Schools Utilization Rate				72%	75%	84%

*FI Program annually reviewed for viability with students redirected to Cobourg Collegiate Institute as required

A county wide review of the Northumberland County and Quinte West – Murray Ward schools will commence in 2024-2025, to ensure that space utilization is being optimized throughout the area schools, and to determine what, if any, other growth management tools should be utilized within these schools.

Administration is considering various options to make use of available space at Port Hope High School and working with the municipality and other partners to explore innovative use of available space.

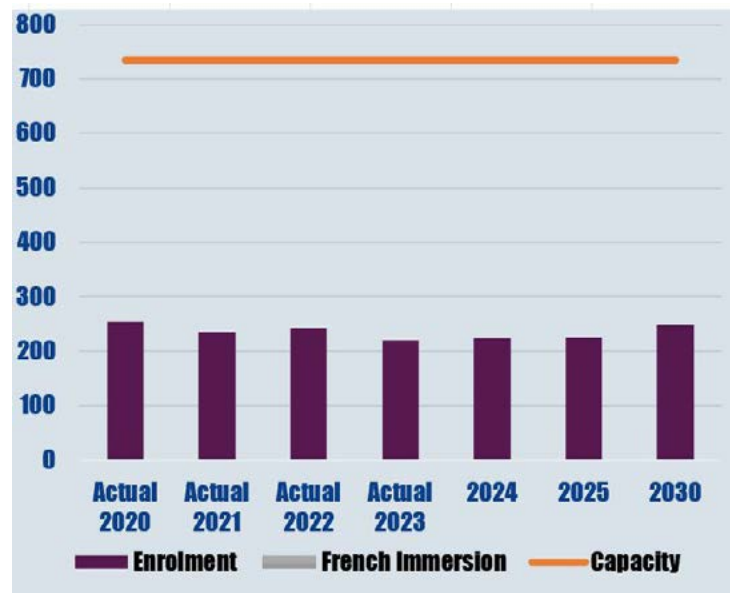
In September 2022, the Grade 6 students from Ganaraska Trail Public School transitioned to Dr. M.S. Hawkins Senior Public School to alleviate accommodation pressure being experienced at Ganaraska Trail Public School. Throughout the 2022-2023 school year, a review of this family of schools was conducted to identify a solution to the accommodation pressures being experienced. As a result of that review, in September 2024, a second Port Hope area French Immersion program was established at Beatrice Strong Public School. SK to Grade 3 students residing in the Beatrice Strong Public Strong and North Hope Central Public School attendance areas now attend Beatrice Strong Public School for French Immersion. Each year thereafter the subsequent grade will be introduced, with the program being fully established by 2027. At that time, Ganaraska Trail Public School will be re-established as a JK to Grade 6 dual-track school.



Port Hope High School



SCHOOL INFORMATION	Board Facility Number	414
	Address	130 Highland Drive Port Hope, ON L1A 2A3
	Grades & Programs	9-12, LLS (1)
	Child Care	Yes - 6 Rooms
	Before & After School Program	No
	OTG	735
	Actual 2023 Enrolment	220



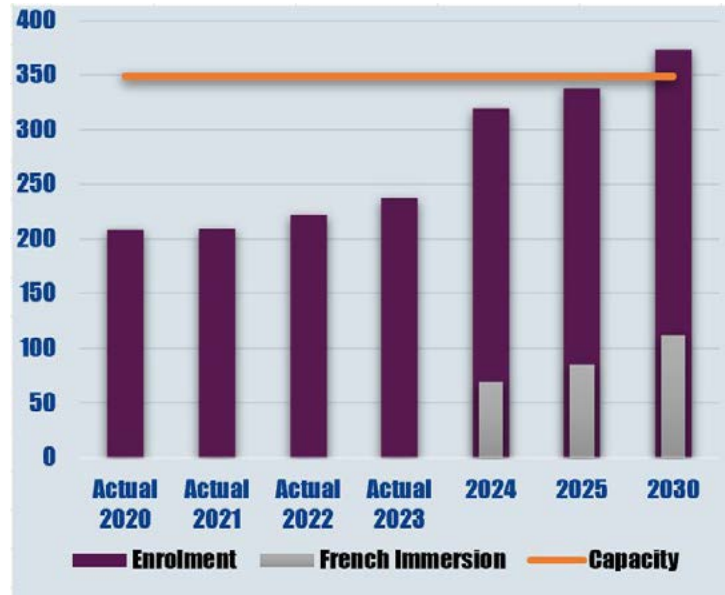
BUILDING INFORMATION	Gross Floor Area	166,860 ft ² or 15,501 m ²
	Site Size	15.96 +/- acres or 6.46 ha
	Built	1955
	Additions	1962, 1970
	2024 Portables	0
	FCI	54.10%
	Regular Classrooms	33



Beatrice Strong Public School



SCHOOL INFORMATION	Board Facility Number	105
	Address	90 Rose Glen Road Port Hope, ON L1A 3V6
	Grades & Programs	JK-6, FI SK-3
	Child Care	Yes - 2 Rooms, plus EarlyON Program
	Before & After School Program	Yes
	OTG	349
	Actual 2023 Enrolment	237



BUILDING INFORMATION	Gross Floor Area	41,125 ft ² or 3,820 m ²
	Site Size	5.84 +/- acres or 2.36 ha
	Built	1992
	Additions	n/a
	2024 Portables	0
	FCI	18.40%
	Regular Classrooms	14

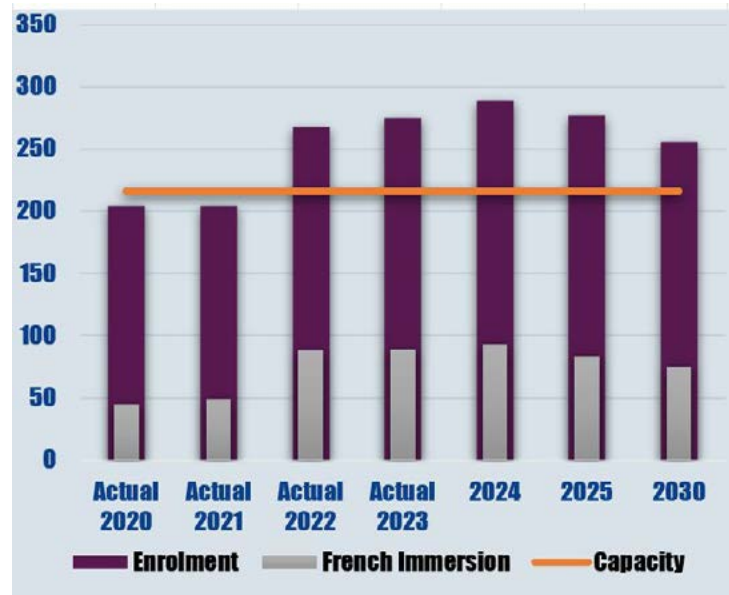


Dr. M. S. Hawkins Senior Public School

(at Port Hope High School)



SCHOOL INFORMATION	Board Facility Number	129
	Address	130 Highland Drive Port Hope, ON L1A 2A3
	Grades & Programs	6-8, FI 6-8, LLS (2)
	Child Care	No
	Before & After School Program	Yes
	OTG	216
	Actual 2023 Enrolment	275



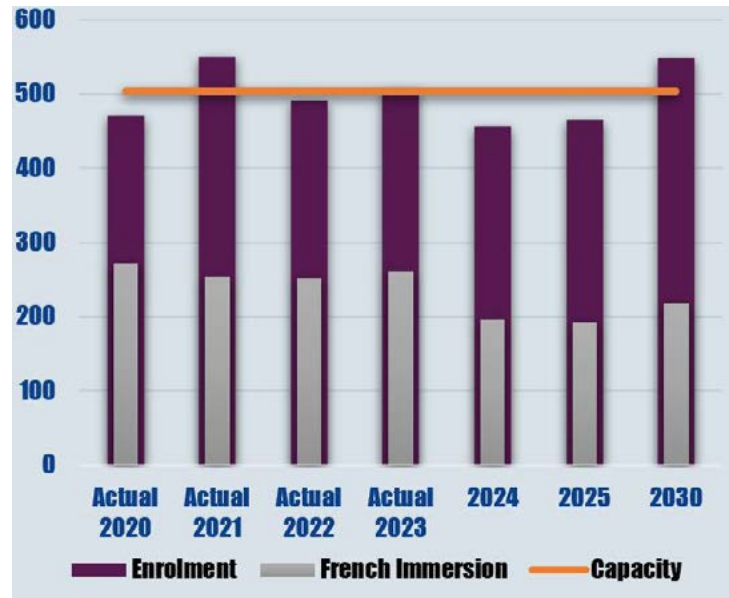
BUILDING INFORMATION	Gross Floor Area	166,860 ft ² or 15,501 m ²
	Site Size	15.96 +/- acres or 6.46 ha
	Built	1955
	Additions	2001 (Gym Addition)
	2024 Portables	0
	FCI	54.10%
	Regular Classrooms	9



Ganaraska Trail Public School



SCHOOL INFORMATION	Board Facility Number	126
	Address	34 Percival Street Port Hope, ON L1A 2B7
	Grades & Programs	JK-5, FI SK-5
	Child Care	No
	Before & After School Program	No
	OTG	504
	Actual 2023 Enrolment	507



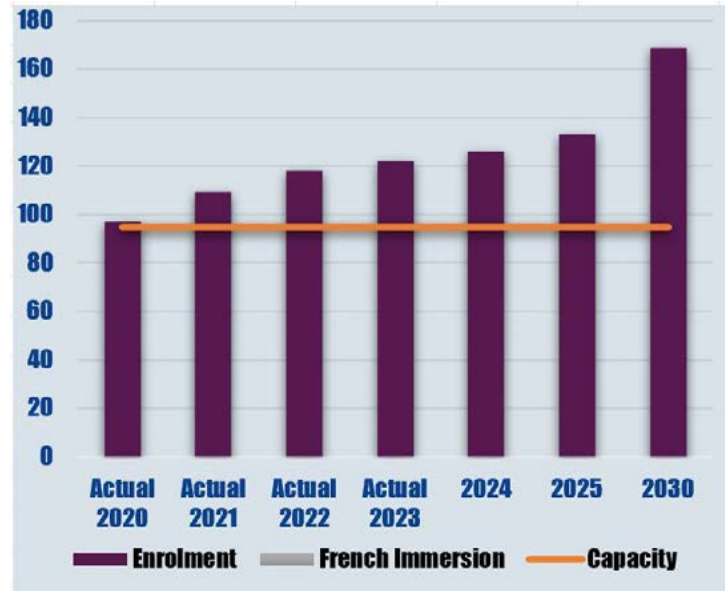
BUILDING INFORMATION	Gross Floor Area	42,373 ft ² or 3,937 ft ²
	Site Size	5.19 +/- acres or 2.10 ha
	Built	2009
	Additions	2017
	2024 Portables	2
	FCI	5.00%
	Regular Classrooms	21



North Hope Central Public School



SCHOOL INFORMATION	Board Facility Number	167
	Address	3278 Ganaraska Road Campbellcroft, ON LOA 1B0
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	95
	Actual 2023 Enrolment	122



BUILDING INFORMATION	Gross Floor Area	9,663 ft ² or 898 m ²
	Site Size	13.36 +/- acres or 5.41 ha
	Built	1960
	Additions	1967
	2024 Portables	2
	FCI	35.40%
	Regular Classrooms	4

Southwest Peterborough County
Development Activity
June 2024

CITY OF
KAWARTHA
LAKES

TOWNSHIP
OF SELWYN

TOWNSHIP OF
DOURO-DUMMER

NORTH
CAVAN PS

JAMES
STRATH PS

KAAWAATE EAST CITY PS

TOWNSHIP
OF CAVAN
MONAGHAN

ROGER
NEILSON PS

TOWNSHIP OF
OTONABEE-SOUTH
MONAGHAN

NORTH
SHORE PS

MILLBROOK/SOUTH
CAVAN PS

Hiawatha
First Nation

TOWNSHIP OF
ALNWICK/HALDIMAND

ROSENEATH
CENTENNIAL PS

MUNICIPALITY
OF PORT
OF HAMILTON

PLAINVILLE PS

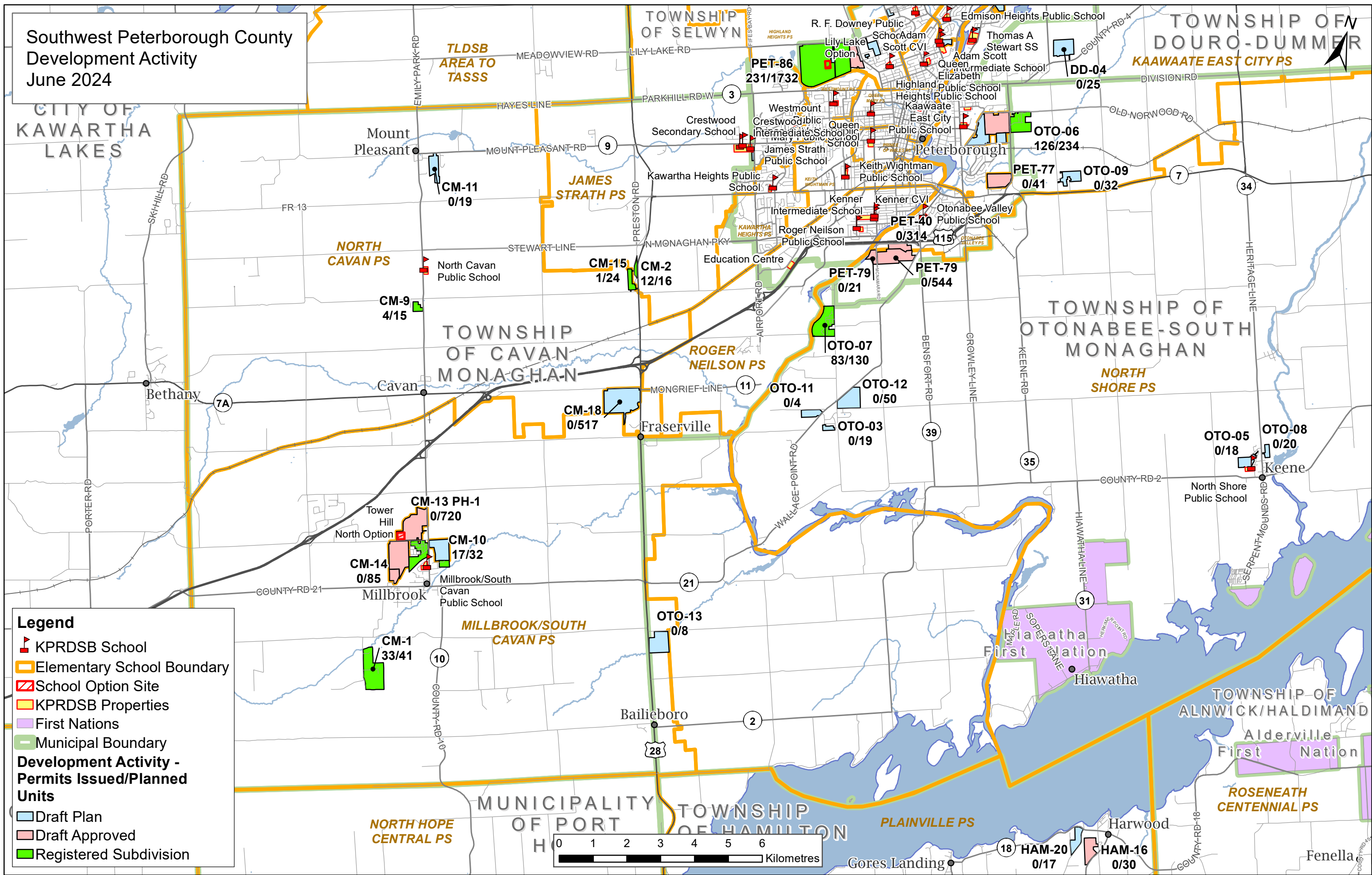
Fenella

Legend

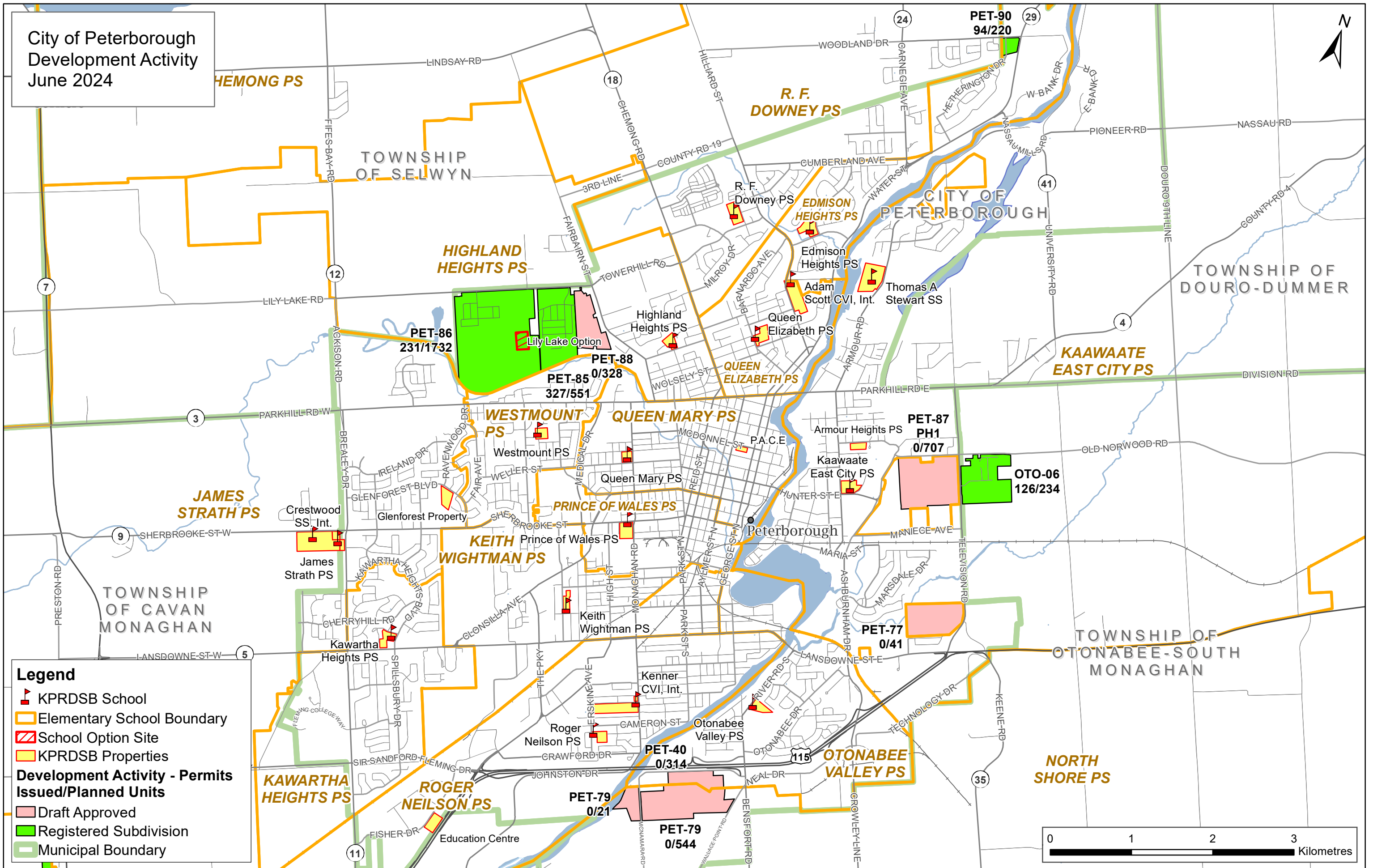
- KPRDSB School
- Elementary School Boundary
- School Option Site
- KPRDSB Properties
- First Nations
- Municipal Boundary

Development Activity - Permits Issued/Planned Units

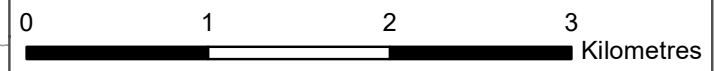
- Draft Plan
- Draft Approved
- Registered Subdivision



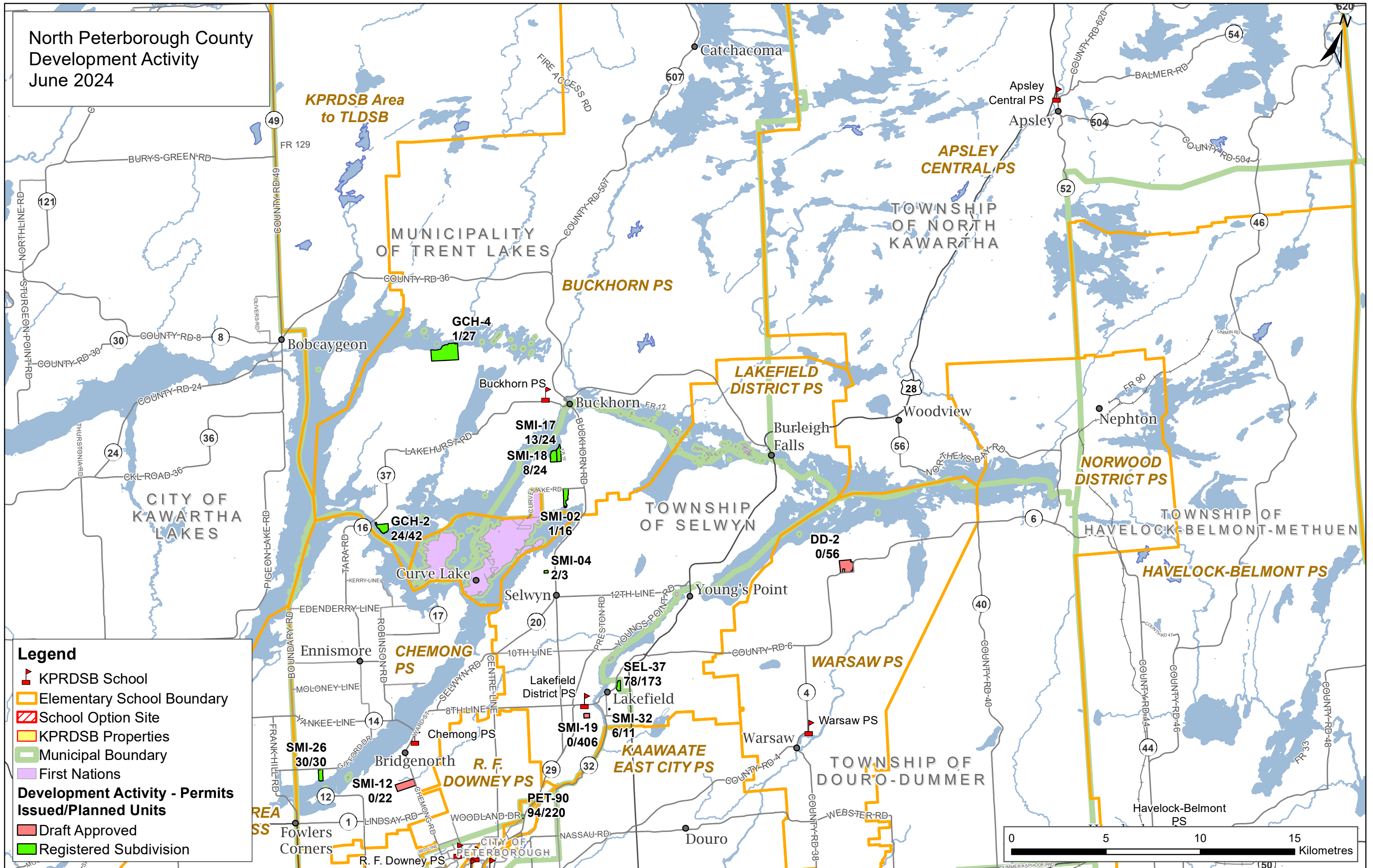
City of Peterborough
Development Activity
June 2024



- Legend**
- KPRDSB School
 - Elementary School Boundary
 - School Option Site
 - KPRDSB Properties
 - Development Activity - Permits Issued/Planned Units**
 - Draft Approved
 - Registered Subdivision
 - Municipal Boundary



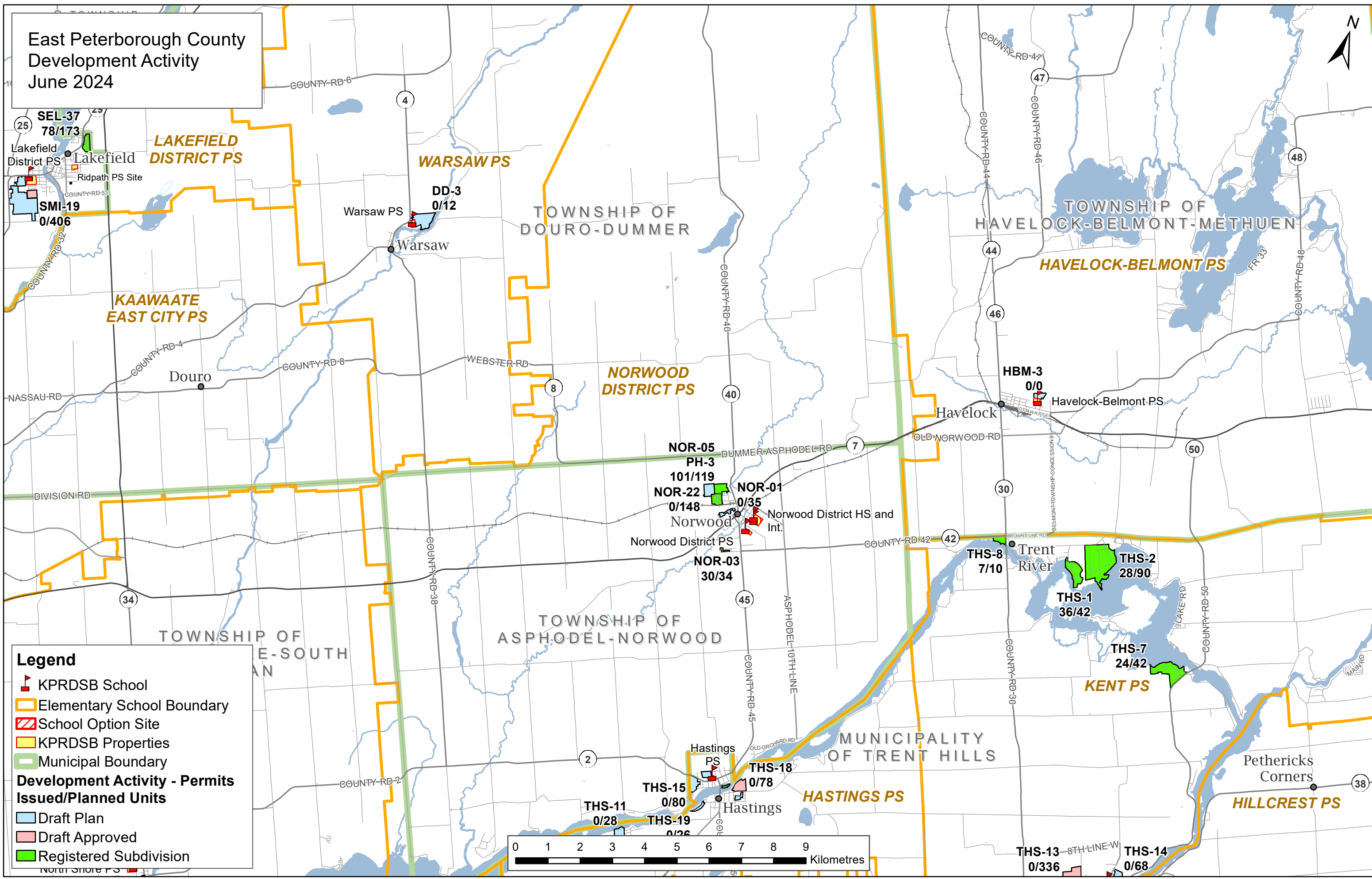
North Peterborough County
Development Activity
June 2024



Legend

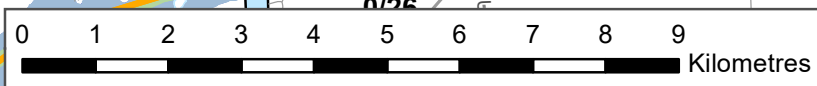
- ▴ KPRDSB School
- Elementary School Boundary
- School Option Site
- KPRDSB Properties
- Municipal Boundary
- First Nations
- Development Activity - Permits Issued/Planned Units**
- Draft Approved
- Registered Subdivision

East Peterborough County
Development Activity
June 2024



Legend

- KPRDSB School
- Elementary School Boundary
- School Option Site
- KPRDSB Properties
- Municipal Boundary
- Development Activity - Permits Issued/Planned Units**
- Draft Plan
- Draft Approved
- Registered Subdivision



Adam Scott Collegiate Vocational Institute Family of Schools

School	Grades	Other	OTG	2023	2025	2030
Adam Scott CVI	9 to 12	FI/Total	1,017	313/993	329/1,016	404/1,177
Adam Scott Intermediate School	7 to 8	FI/Total	225	190/298	243/362	227/336
Chemong PS	JK to 8		501	444	450	403
Edmison Heights PS	JK to 6	FI/Total	432	398/546	353/516	323/465
Highland Heights PS	JK to 8		300	211	270	361
Queen Elizabeth PS	JK to 8		295	220	192	182
Queen Mary PS	JK to 8		421	363	360	292
R.F. Downey PS	JK to 6		222	265	275	275
Family of Schools Utilization Rate				98%	101%	102%

A region wide accommodation planning process of the City of Peterborough and County of Peterborough commenced in 2023-2024. The intent of this review is to balance enrolment within the area schools to ensure that space utilization is being optimized, and to determine what, if any, other growth management tools should be utilized within these schools.

Within the Adam Scott Collegiate Vocational Institute family of schools, planning staff will continue to monitor accommodation pressure being felt at Adam Scott Collegiate Vocational Institute and Adam Scott Intermediate School; however, the review noted above is intended to provide relief to the accommodation pressure being felt at these schools.

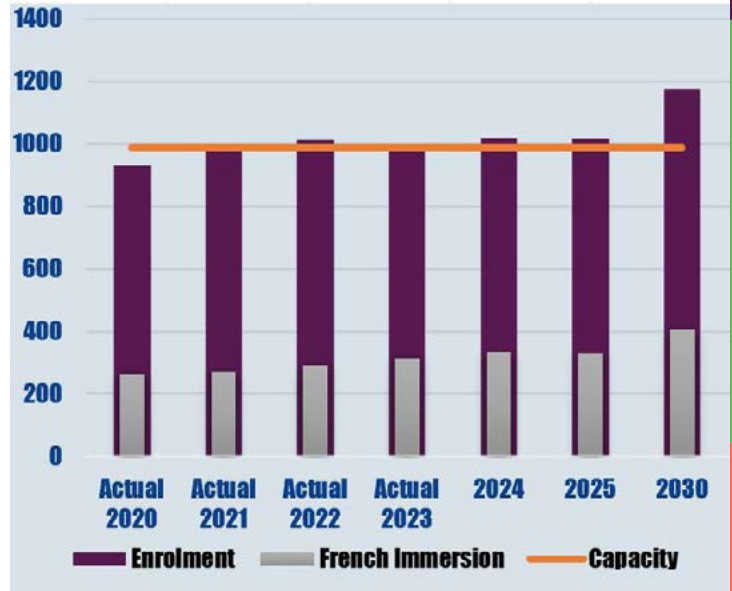
Planned residential development is beginning to be realized within the Highland Heights Public School attendance area (i.e., Lily Lake Road residential area). Planning staff will continue to monitor enrolment at this school, and future consideration may be given to acquiring the school site within the Lily Lake Road residential area.



Adam Scott Collegiate Vocational Institute



SCHOOL INFORMATION	Board Facility Number	401
	Address	175 Langton Street Peterborough, ON K9H 6K3
	Grades & Programs	9-12, FI 9-12, LLS (4)
	Child Care	No
	Before & After School Program	No
	OTG	987
	Actual 2023 Enrolment	993



BUILDING INFORMATION	Gross Floor Area	180,726 ft ² or 16,790 m ²
	Site Size	15.00 +/- acres or 6.07 ha
	Built	1960
	Additions	1971, 2013
	2024 Portables	0
	FCI	0.80%
	Regular Classrooms	47

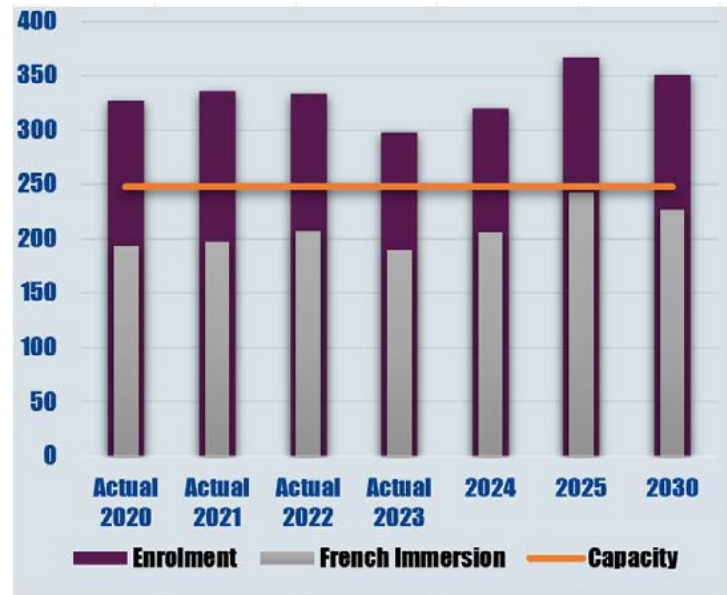


Adam Scott Intermediate School

(at Adam Scott Collegiate Vocational Institute)



SCHOOL INFORMATION	Board Facility Number	101
	Address	175 Langton Street Peterborough, ON K9H 6K3
	Grades & Programs	7-8, FI 7-8
	Child Care	No
	Before & After School Program	No
	OTG	248
	Actual 2023 Enrolment	298



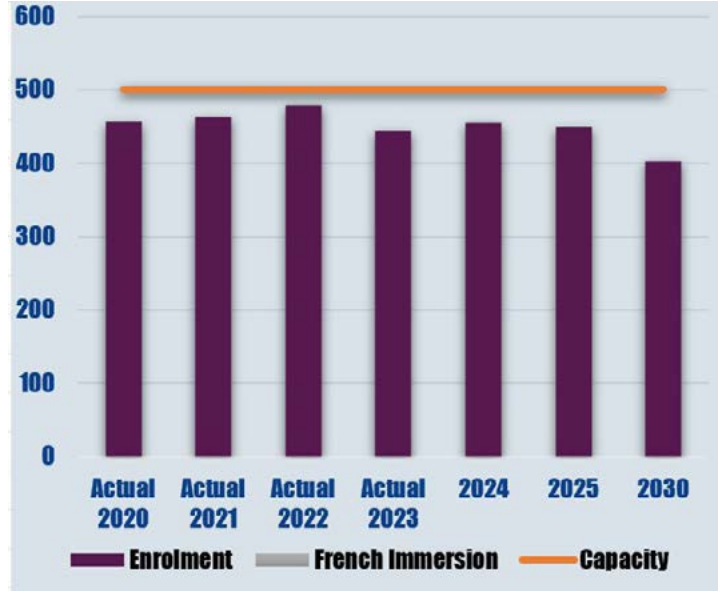
BUILDING INFORMATION	Gross Floor Area	180,726 ft ² or 16,790 m ²
	Site Size	15.00 +/- acres or 6.07 ha
	Built	1960
	Additions	1971, 2013
	2024 Portables	0
	FCI	0.80%
	Regular Classrooms	9



Chemong Public School



SCHOOL INFORMATION	Board Facility Number	115
	Address	1029 Gore Street Bridgenorth, ON K0L 1H0
	Grades & Programs	JK-8
	Child Care	No
	Before & After School Program	Yes
	OTG	501
	Actual 2023 Enrolment	444



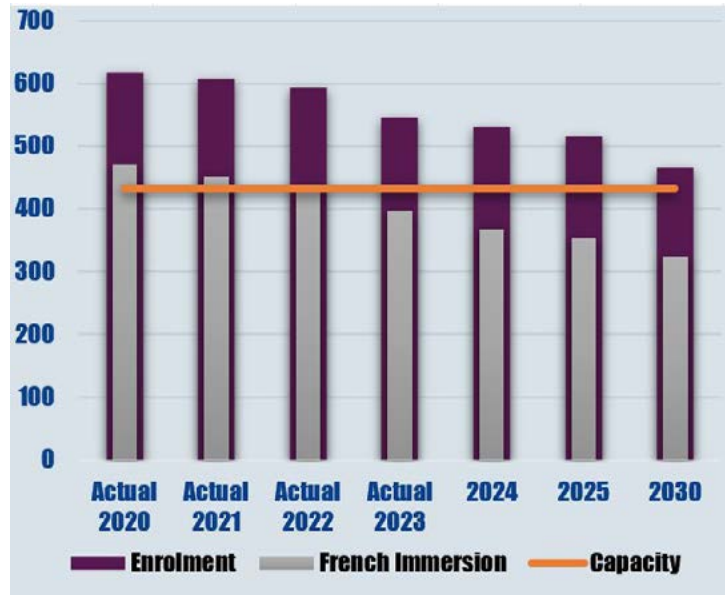
BUILDING INFORMATION	Gross Floor Area	43,700 ft ² or 4,060 m ²
	Site Size	12.16 +/- acres or 4.92 ha
	Built	1968
	Additions	1972, 2002, 2014
	2024 Portables	0
	FCI	36.30%
	Regular Classrooms	21



Edmison Heights Public School



SCHOOL INFORMATION	Board Facility Number	131
	Address	1111 Royal Drive Peterborough, ON K9H 6P9
	Grades & Programs	JK-6, FI
	Child Care	No
	Before & After School Program	Yes
	OTG	432
	Actual 2023 Enrolment	546



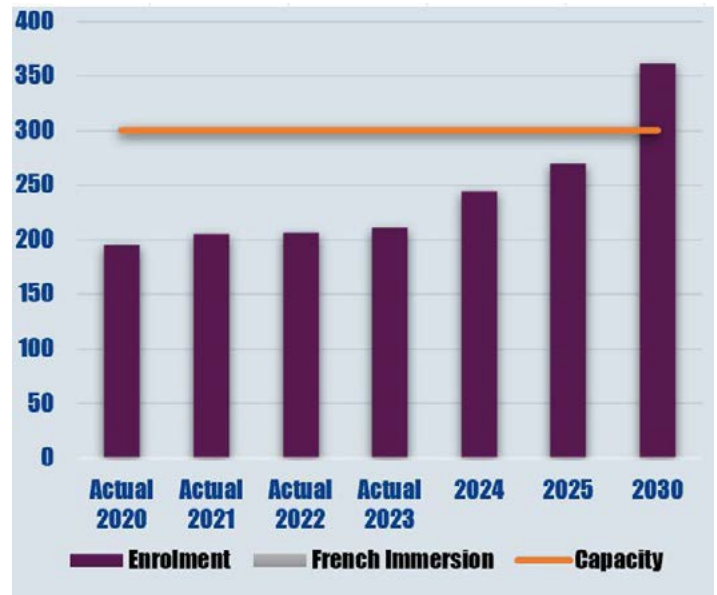
BUILDING INFORMATION	Gross Floor Area	32,550 ft ² or 3,024 m ²
	Site Size	8.55 +/- acres or 3.46 ha
	Built	1963
	Additions	1965, 2012
	2024 Portables	9
	FCI	22.80%
	Regular Classrooms	18



Highland Heights Public School



SCHOOL INFORMATION	Board Facility Number	141
	Address	430 Highland Road Peterborough, ON K9H 5J7
	Grades & Programs	JK-8, LLS (2)
	Child Care	No
	Before & After School Program	Yes
	OTG	300
	Actual 2023 Enrolment	211



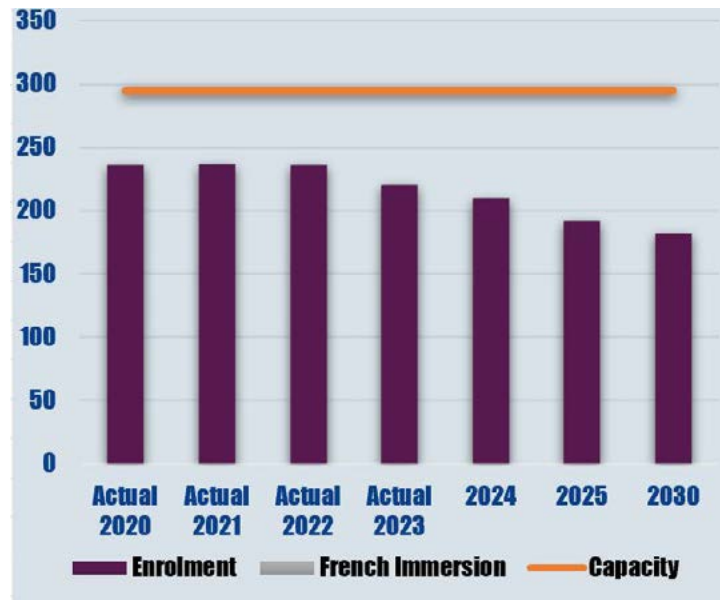
BUILDING INFORMATION	Gross Floor Area	26,158 ft ² or 2,430 m ²
	Site Size	5.07 +/- acres or 2.05 ha
	Built	1959
	Additions	1965
	2024 Portables	0
	FCI	3.50%
	Regular Classrooms	12



Queen Elizabeth Public School



SCHOOL INFORMATION	Board Facility Number	178
	Address	830 Barnardo Avenue Peterborough, ON K9H 5V9
	Grades & Programs	JK-8, LLS (2)
	Child Care	No
	Before & After School Program	Yes
	OTG	295
	Actual 2023 Enrolment	220



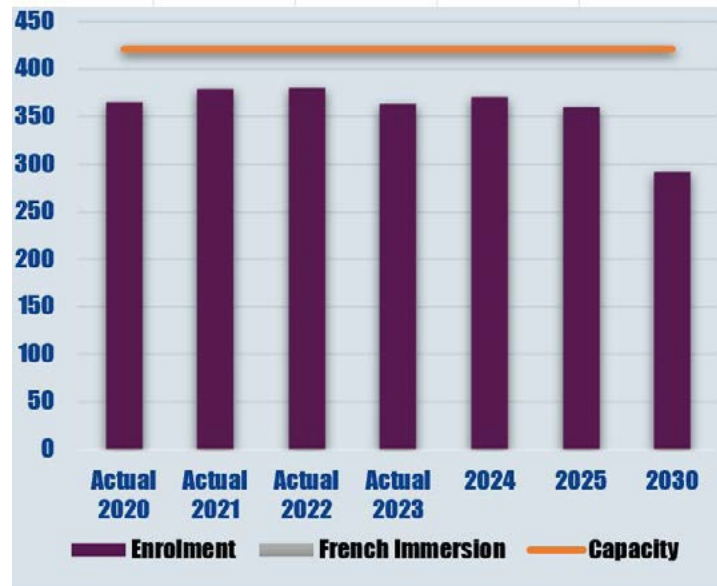
BUILDING INFORMATION	Gross Floor Area	30,806 ft² or 2,862 m²
	Site Size	6.97 +/- acres or 2.82 ha
	Built	1939
	Additions	1954, 1957, 1967
	2024 Portables	0
	FCI	42.70%
	Regular Classrooms	11



Queen Mary Public School



SCHOOL INFORMATION	Board Facility Number	179
	Address	1445 Monaghan Road Peterborough, ON K9J 5M8
	Grades & Programs	JK-8
	Child Care	No
	Before & After School Program	Yes
	OTG	421
	Actual 2023 Enrolment	363



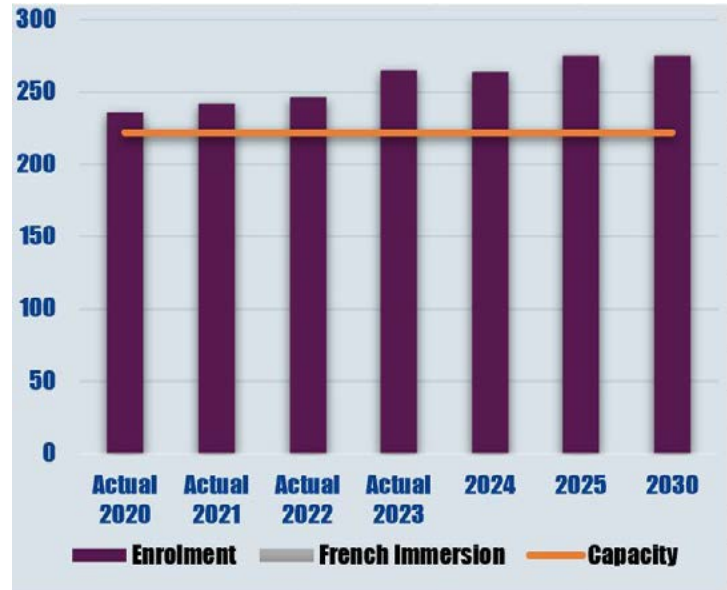
BUILDING INFORMATION	Gross Floor Area	52,320 ft ² or 4,860 m ²
	Site Size	3.92 +/- acres or 1.59 ha
	Built	1912
	Additions	1947, 1965
	2024 Portables	0
	FCI	51.20%
	Regular Classrooms	17



R. F. Downey Public School



SCHOOL INFORMATION	Board Facility Number	180
	Address	1221 Neptune Street Peterborough, ON K9H 7L9
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	222
	Actual 2023 Enrolment	265



BUILDING INFORMATION	Gross Floor Area	22,850 ft² or 2,123 m²
	Site Size	8.55 +/- acres or 3.46 ha
	Built	1967
	Additions	2012
	2024 Portables	2
	FCI	22.90%
	Regular Classrooms	9

Crestwood Secondary School Family of Schools

School	Grades	Other	OTG	2023	2025	2030
Crestwood SS	9 to 12		765	737	780	927
Crestwood Intermediate School	7 to 8		184	271	330	336
James Strath PS	JK to 8		714	616	608	604
Kawartha Heights PS	JK to 6		268	248	228	263
Millbrook/South Cavan PS	JK to 6		447	585	633	682
North Cavan PS	JK to 6		130	210	214	203
Westmount PS	JK to 6	FI/Total	562	309/510	300/483	281/468
Family of Schools Utilization Rate				103%	107%	113%

A region wide accommodation planning process of the City of Peterborough and County of Peterborough commenced in 2023-2024. The intent of this review is to balance enrolment within the area schools to ensure that space utilization is being optimized, and to determine what, if any, other growth management tools should be utilized within these schools.

Staff continue to monitor accommodation pressure being felt within this family of schools, particularly in the Township of Cavan Monaghan. As part of the City and County wide accommodation planning process, the Board will be considering options to relieve student accommodation pressures at Millbrook/South Cavan Public School, North Cavan Public School, Crestwood Secondary School and Crestwood Intermediate School. As an interim measure, Grade 7 students from Kawartha Heights Public School and Westmount Public School (English stream) will attend James Strath Public School in 2024-2025.

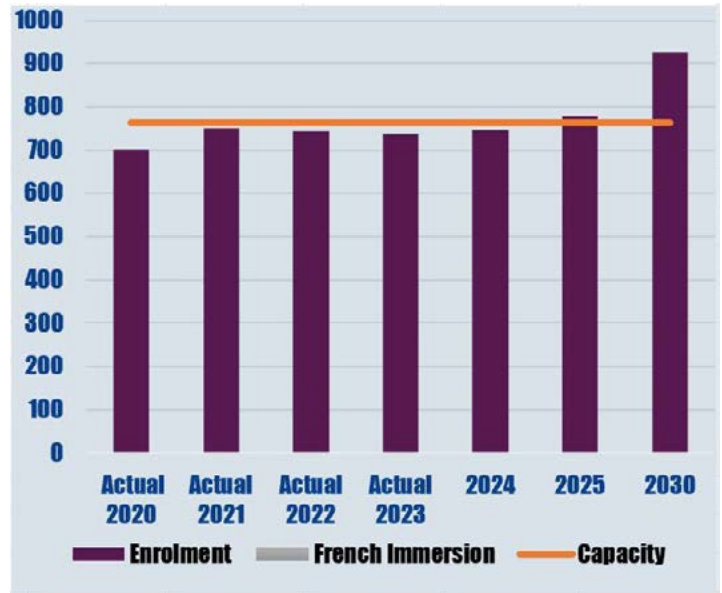
A potential school site has been identified in the north-east area of Millbrook, in a draft approved plan of subdivision, known as the Towerhill North development. This potential site will provide an option to manage growth within this family of schools. The Board will need to consider a short-term accommodation plan as an interim solution to relieve accommodation pressures at Millbrook/South Cavan Public School, and to a lesser extent, North Cavan Public School. This may include the establishment of holding areas and holding schools and/or boundary/cohort/program changes.



Crestwood Secondary School



SCHOOL INFORMATION	Board Facility Number	408
	Address	1885 Sherbrooke Street West Cavan Monaghan, ON K9J 0E5
	Grades & Programs	9-12, LLS (3)
	Child Care	Yes - 2 Rooms
	Before & After School Program	No
	OTG	765
	Actual 2023 Enrolment	737



BUILDING INFORMATION	Gross Floor Area	135,900 ft ² or 12,626 m ²
	Site Size	22.68 +/- acres or 9.18 ha
	Built	1963
	Additions	1965, 1972, 2008
	2024 Portables	0
	FCI	32.30%
	Regular Classrooms	36

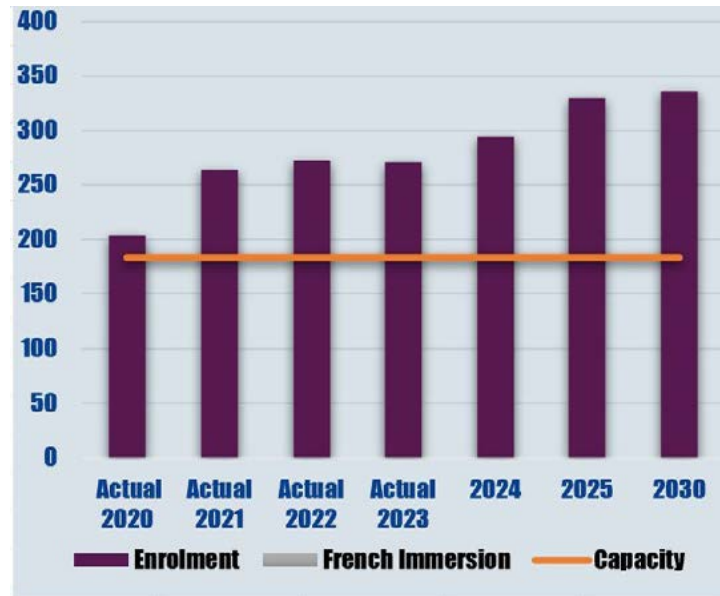


Crestwood Intermediate School

(at Crestwood Secondary School)



SCHOOL INFORMATION	Board Facility Number	118
	Address	1885 Sherbrooke Street West Cavan Monaghan, ON K9J 0E5
	Grades & Programs	7-8
	Child Care	No
	Before & After School Program	No
	OTG	271
	Actual 2023 Enrolment	273



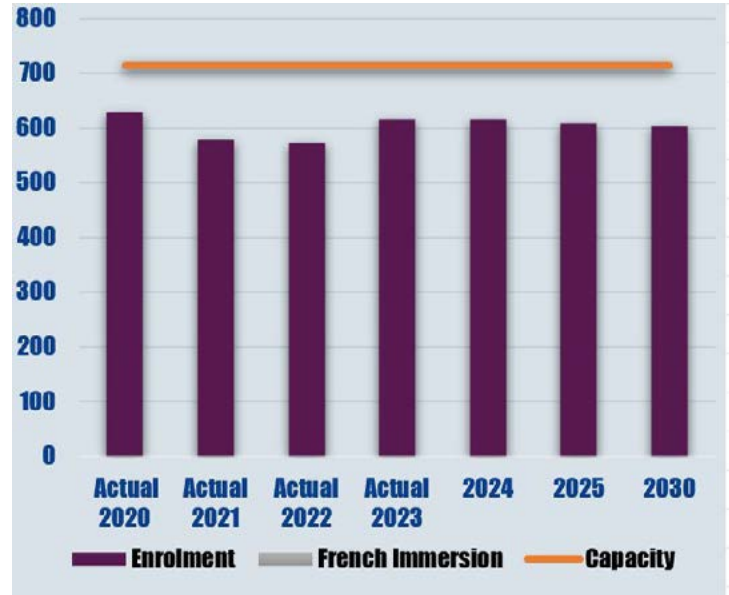
BUILDING INFORMATION	Gross Floor Area	135,900 ft ² or 12,626 m ²
	Site Size	22.68 +/- acres or 9.18 ha
	Built	1963
	Additions	1965, 1972, 2008
	2024 Portables	0
	FCI	32.30%
	Regular Classrooms	8



James Strath Public School



SCHOOL INFORMATION	Board Facility Number	144
	Address	1175 Brealey Drive Peterborough, ON K9K 0C1
	Grades & Programs	JK-8, LLS (2), PCC (1)
	Child Care	Yes - 2 Rooms
	Before & After School Program	Yes
	OTG	714
	Actual 2023 Enrolment	616



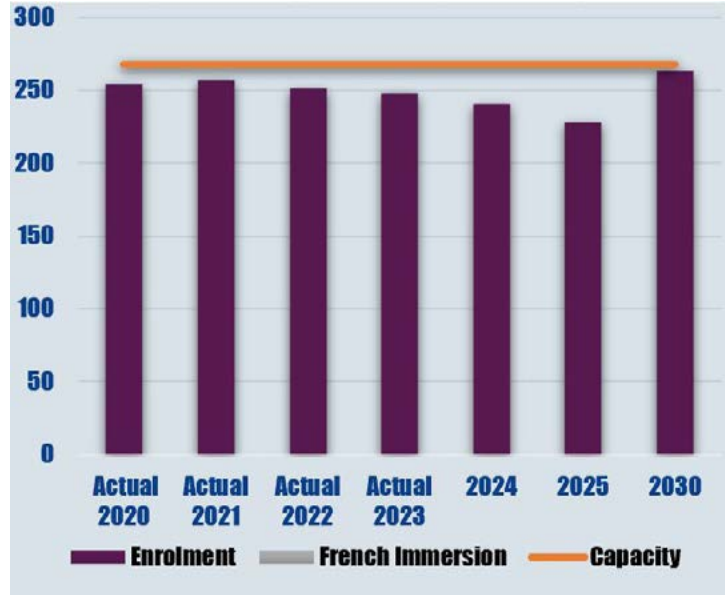
BUILDING INFORMATION	Gross Floor Area	76,475 ft ² or 7,105 m ²
	Site Size	12.16 +/- acres or 4.92 ha
	Built	1992
	Additions	2014
	2024 Portables	0
	FCI	17.40%
	Regular Classrooms	30



Kawartha Heights Public School



SCHOOL INFORMATION	Board Facility Number	145
	Address	11 Kawartha Heights Boulevard Peterborough, ON K9J 1N4
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	268
	Actual 2023 Enrolment	248



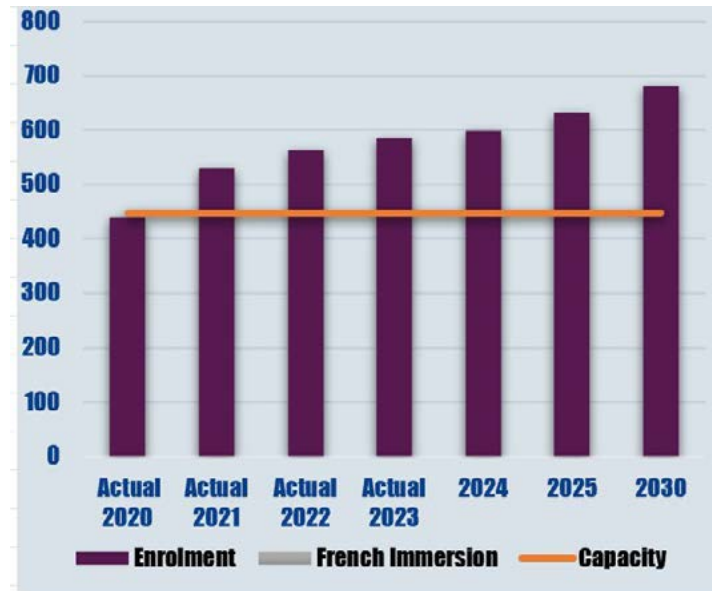
BUILDING INFORMATION	Gross Floor Area	25,210 ft ² or 2,342 m ²
	Site Size	6.19 +/- acres or 2.50 ha
	Built	1958
	Additions	1961, 1967, 1976
	2024 Portables	0
	FCI	2.70%
	Regular Classrooms	11



Millbrook/South Cavan Public School



SCHOOL INFORMATION	Board Facility Number	159
	Address	47 Tupper Street Millbrook, ON L0A 1G0
	Grades & Programs	JK-6
	Child Care	Yes - 3 Rooms
	Before & After School Program	Yes
	OTG	447
	Actual 2023 Enrolment	585



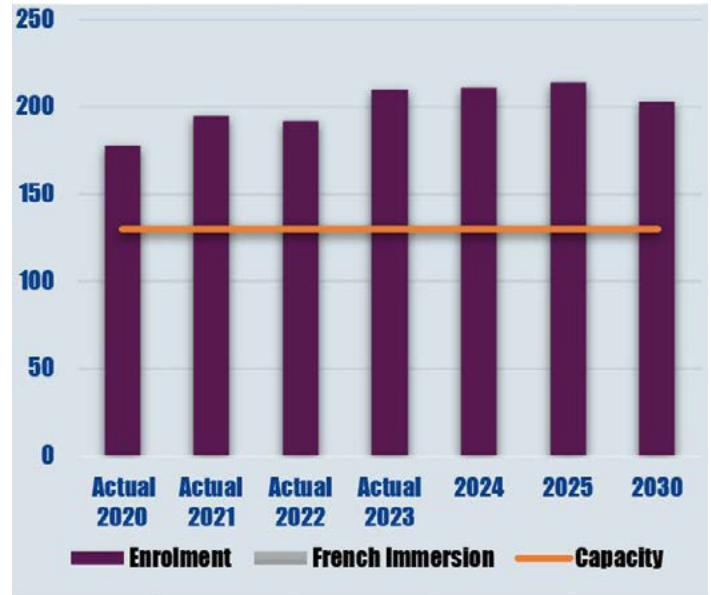
BUILDING INFORMATION	Gross Floor Area	47,212 ft² or 4,386 m²
	Site Size	10.03 +/- acres or 4.06 ha
	Built	1960
	Additions	1965, 1987, 2005, 2017
	2024 Portables	8
	FCI	42.50%
	Regular Classrooms	18



North Cavan Public School



SCHOOL INFORMATION	Board Facility Number	166
	Address	2001 County Road 10 Cavan, ON LOA 1C0
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	130
	Actual 2023 Enrolment	210



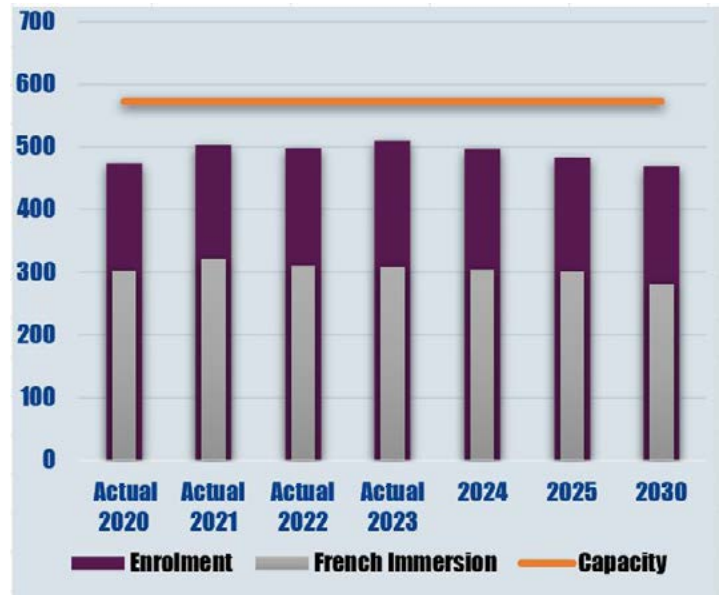
BUILDING INFORMATION	Gross Floor Area	13,635 ft² or 1,267 m²
	Site Size	8.06 +/- acres or 3.26 ha
	Built	1963
	Additions	1967, 2013
	2024 Portables	4
	FCI	2.50%
	Regular Classrooms	5



Westmount Public School



SCHOOL INFORMATION	Board Facility Number	196
	Address	1520 Sherwood Crescent Peterborough, ON K9J 6T8
	Grades & Programs	JK-6, FI SK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	573
	Actual 2023 Enrolment	510



BUILDING INFORMATION	Gross Floor Area	41,914 ft² or 3,894 m²
	Site Size	5.01 +/- acres or 2.03 ha
	Built	1956
	Additions	1965, 2014
	2024 Portables	8-unit porta-pak
	FCI	34.00%
	Regular Classrooms	24

Kenner Collegiate Vocational Institute Family of Schools

School	Grades	Other	OTG	2023	2025	2030
Kenner CVI	9 to 12	IB	918	570	565	577
Keith Wightman PS	JK to 6		353	238	233	225
Kenner Intermediate School	7 to 8		306	161	176	153
Otonabee Valley PS	JK to 6		459	255	260	257
Prince of Wales PS	JK to 8	FI/Total	622	221/557	221/560	223/508
Roger Neilson PS	JK to 6		338	250	239	237
Family of Schools Utilization Rate				68%	68%	65%

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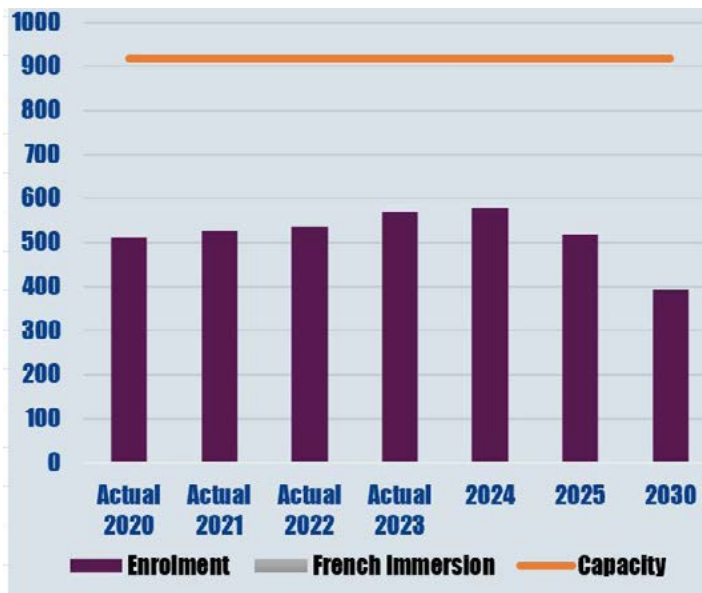
This family of school remains underutilized. Options to balance enrolment in both the elementary and secondary panels are being considered as part of the above noted city and county wide accommodation planning process that is underway.



Kenner Collegiate Vocational Institute



SCHOOL INFORMATION	Board Facility Number	410
	Address	633 Monaghan Road Peterborough, ON K9J 5J2
	Grades & Programs	9-12, IB, LLS (5)
	Child Care	No
	Before & After School Program	No
	OTG	918
	Actual 2023 Enrolment	570



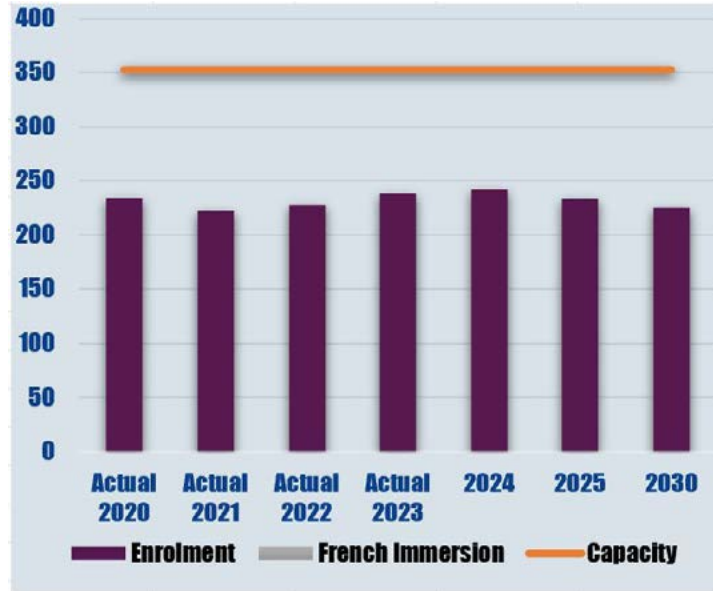
BUILDING INFORMATION	Gross Floor Area	174,325 ft ² or 16,195 m ²
	Site Size	17.62 +/- acres or 7.13 ha
	Built	1952
	Additions	1957, 1964, 1966, 1971
	2024 Portables	0
	FCI	44.30%
	Regular Classrooms	42



Keith Wightman Public School



SCHOOL INFORMATION	Board Facility Number	146
	Address	860 St. Mary's Street Peterborough, ON K9J 4H6
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	No
	OTG	353
	Actual 2023 Enrolment	238



BUILDING INFORMATION	Gross Floor Area	31,875 ft ² or 2,961 m ²
	Site Size	4.85 +/- acres or 1.96 ha
	Built	1955
	Additions	1966
	2024 Portables	0
	FCI	6.60%
	Regular Classrooms	13

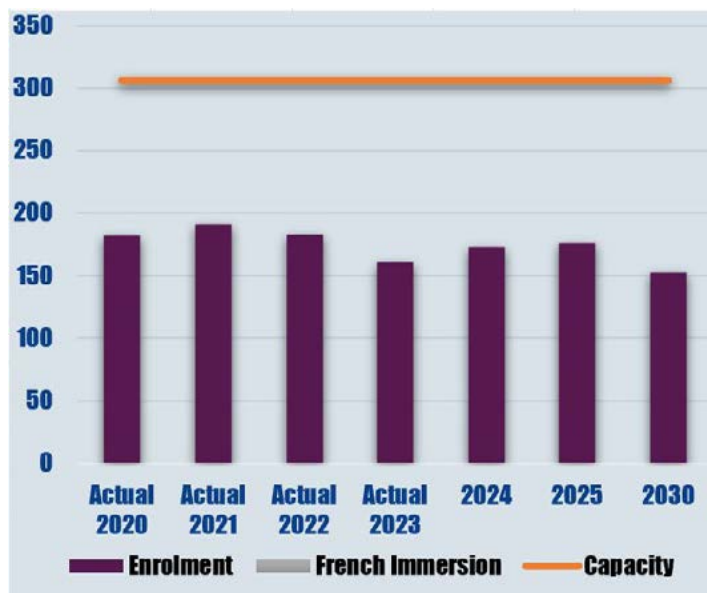


Kenner Intermediate School

(at Kenner Collegiate Vocational Institute)



SCHOOL INFORMATION	Board Facility Number	147
	Address	633 Monaghan Road Peterborough, ON K9J 5J2
	Grades & Programs	7-8
	Child Care	No
	Before & After School Program	No
	OTG	306
	Actual 2023 Enrolment	161



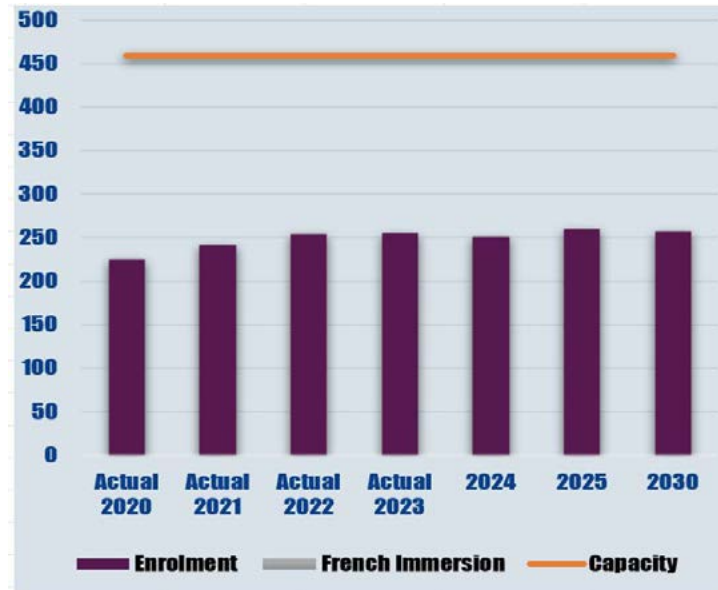
BUILDING INFORMATION	Gross Floor Area	174,325 ft ² or 16,195 m ²
	Site Size	17.62 +/- acres or 7.13 ha
	Built	1952
	Additions	1957, 1964, 1966, 1971
	2024 Portables	0
	FCI	44.30%
	Regular Classrooms	12



Otonabee Valley Public School



SCHOOL INFORMATION	Board Facility Number	174
	Address	580 River Road South Peterborough, ON K9J 1E7
	Grades & Programs	JK-6, PCC (1)
	Child Care	EarlyON Program
	Before & After School Program	Yes
	OTG	459
	Actual 2023 Enrolment	255



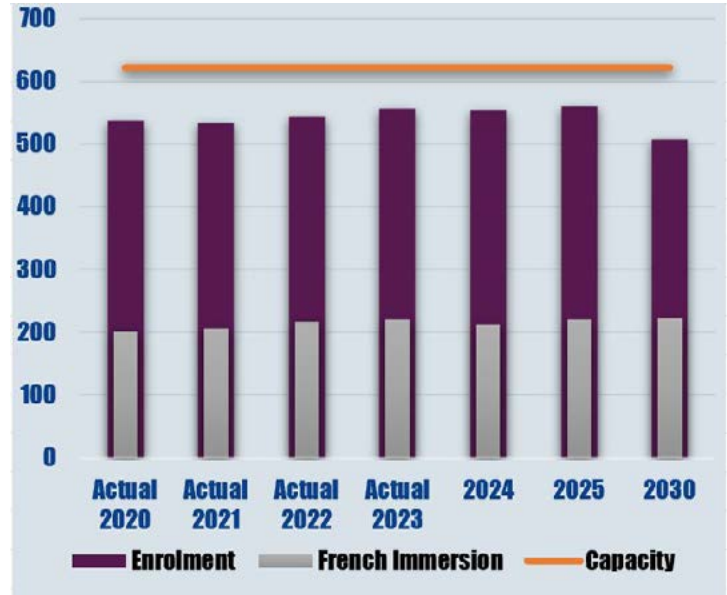
BUILDING INFORMATION	Gross Floor Area	46,370 ft ² or 4,308 m ²
	Site Size	5.76 +/- acres or 2.33 ha
	Built	1964
	Additions	1995
	2024 Portables	0
	FCI	17.50%
	Regular Classrooms	18



Prince of Wales Public School



SCHOOL INFORMATION	Board Facility Number	177
	Address	1211 Monaghan Road Peterborough, ON K9J 5L4
	Grades & Programs	JK-8, FI SK-8
	Child Care	No
	Before & After School Program	Yes
	OTG	622
	Actual 2023 Enrolment	557



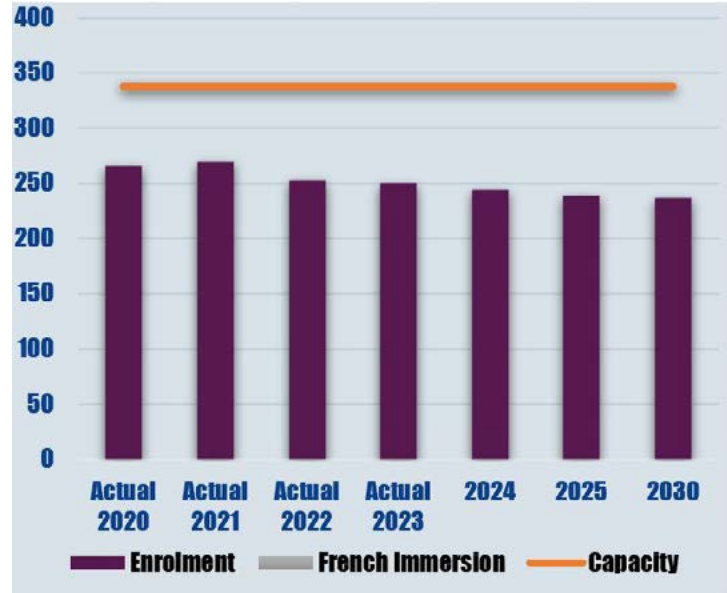
BUILDING INFORMATION	Gross Floor Area	64,510 ft ² or 5,993 m ²
	Site Size	7.99 +/- acres or 3.23 ha
	Built	1919
	Additions	1950, 1965
	2024 Portables	0
	FCI	52.30%
	Regular Classrooms	26



Roger Neilson Public School



SCHOOL INFORMATION	Board Facility Number	119
	Address	550 Erskine Avenue Peterborough, ON K9J 5T4
	Grades & Programs	JK-6, LLS (2)
	Child Care	EarlyON Program
	Before & After School Program	Yes
	OTG	338
	Actual 2023 Enrolment	250



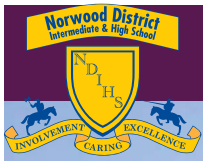
BUILDING INFORMATION	Gross Floor Area	39,157 ft² OR 3,638 m²
	Site Size	5.03 +/- acres or 2.03 ha
	Built	2004
	Additions	n/a
	2024 Portables	0
	FCI	3.50%
	Regular Classrooms	13

Norwood District High School Family of Schools

School	Grades	Other	OTG	2023	2025	2030
Norwood DHS	9 to 12		429	285	303	348
Havelock-Belmont PS	JK to 6		257	215	207	225
Norwood District Intermediate School	7 to 8		138	133	138	168
Norwood District PS	JK to 6		323	328	356	404
Family of Schools Utilization Rate				84%	88%	99%

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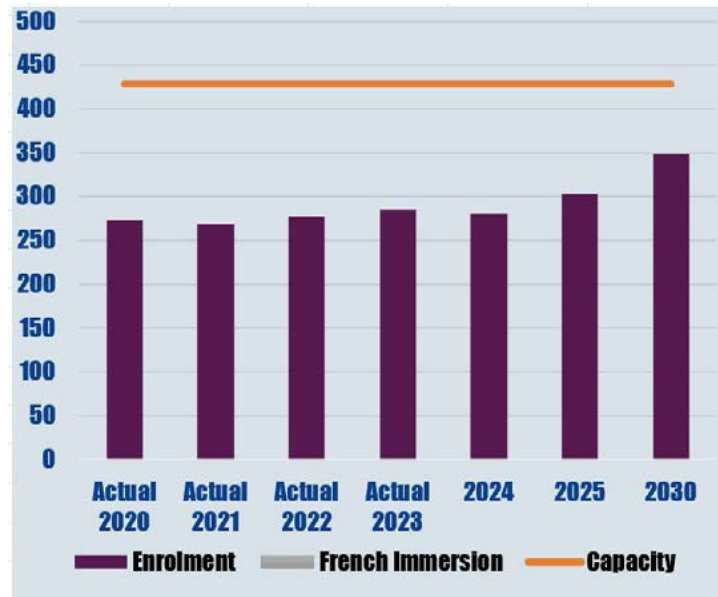
Norwood District Public School is experiencing enrolment growth due to the increased residential development activity within the Township of Asphodel-Norwood. In the short term the accommodation pressure can be managed using portable classrooms.



Norwood District High School



SCHOOL INFORMATION	Board Facility Number	412
	Address	44 Elm Street Norwood, ON K0L 2V0
	Grades & Programs	9-12, LLS (2)
	Child Care	Yes - 2 rooms, plus EarlyON Program
	Before & After School Program	No
	OTG	429
	Actual 2023 Enrolment	285



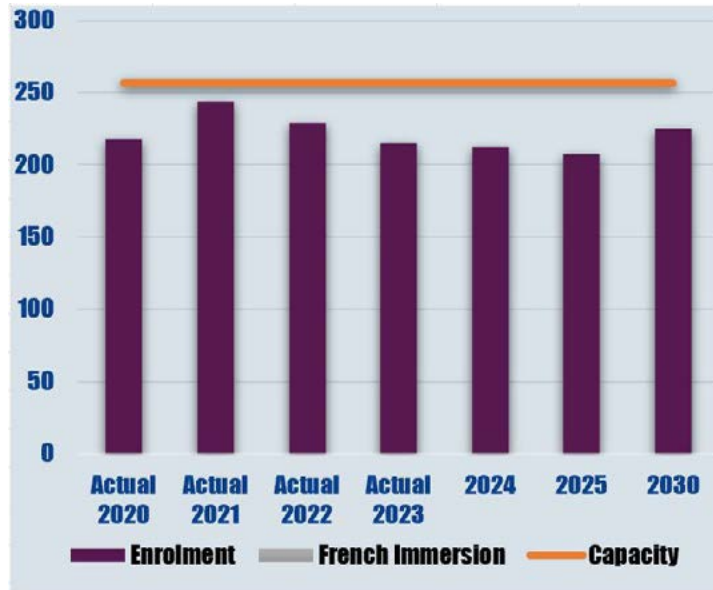
BUILDING INFORMATION	Gross Floor Area	98,626 ft ² or 9,162 m ²
	Site Size	18.26 +/- acres or 7.43 ha
	Built	1950
	Additions	1954, 1960, 1966, 1971
	2024 Portables	0
	FCI	10.90%
	Regular Classrooms	20



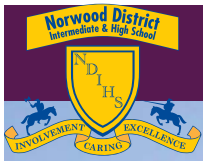
Havelock-Belmont Public School



SCHOOL INFORMATION	Board Facility Number	140
	Address	55 Mathison Street East Havelock, ON K0L 1Z0
	Grades & Programs	JK-6
	Child Care	Yes - 2 Rooms
	Before & After School Program	Yes
	OTG	257
	Actual 2023 Enrolment	215



BUILDING INFORMATION	Gross Floor Area	24,133 ft ² or 2,242 m ²
	Site Size	8.22 +/- acres or 3.33 ha
	Built	1963
	Additions	1967
	2024 Portables	0
	FCI	36.40%
	Regular Classrooms	10

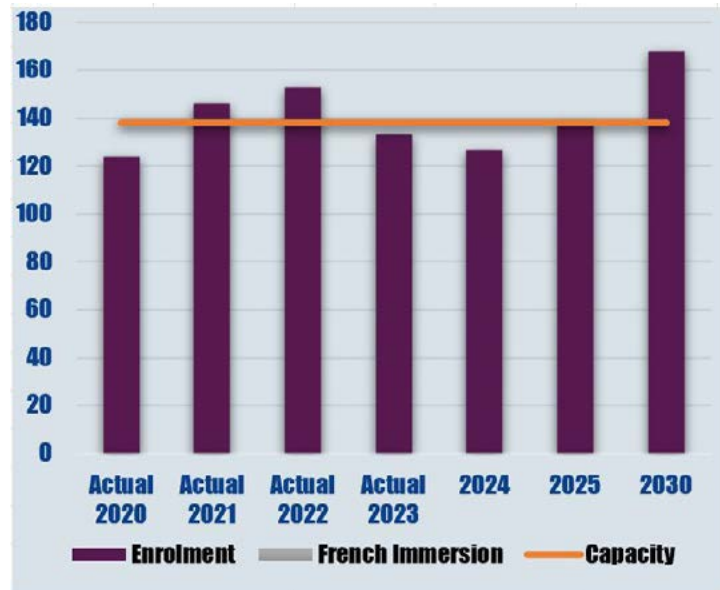


Norwood District Intermediate School

(at Norwood District High School)



SCHOOL INFORMATION	Board Facility Number	171
	Address	44 Elm Street Norwood, ON K0L 2V0
	Grades & Programs	7-8
	Child Care	No
	Before & After School Program	No
	OTG	138
	Actual 2023 Enrolment	133



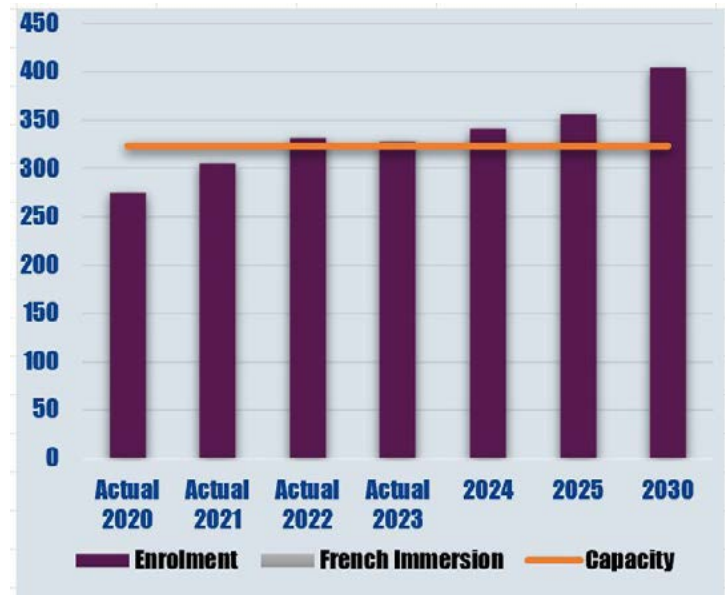
BUILDING INFORMATION	Gross Floor Area	98,626 ft ² or 9,162 m ²
	Site Size	18.36 +/- acres or 7.43 ha
	Built	1950
	Additions	1954, 1960, 1966, 1971
	2024 Portables	0
	FCI	10.90%
	Regular Classrooms	6



Norwood District Public School



SCHOOL INFORMATION	Board Facility Number	170
	Address	24 Flora Street Norwood, ON K0L 2V0
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	Yes
	OTG	323
	Actual 2023 Enrolment	328



BUILDING INFORMATION	Gross Floor Area	25,186 ft² or 2,340 m²
	Site Size	4.99 +/- acres or 2.02 ha
	Built	1961
	Additions	1967, 2012
	2024 Portables	1
	FCI	40.90%
	Regular Classrooms	13

Thomas A. Stewart Secondary School Family of Schools

School	Grades	Other	OTG	2023	2025	2030
Thomas A. Stewart SS	9 to 12	IA	1,290	1,282	1,327	1,371
Apsley Central PS	JK to 8		141	171	178	162
Buckhorn PS	JK to 6		118	165	185	236
Kaawaate East City PS	JK to 8	FI/Total	675	254/784	279/800	276/834
Lakefield District PS	JK to 8	FI/Total	678	257/674	251/692	223/723
North Shore PS	JK to 8		441	394	391	406
Warsaw PS	JK to 8		187	142	138	150
Family of Schools Utilization Rate				126%	130%	136%

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Kaawaate East City Public School welcomed students in September 2021. Kaawaate East City Public School is experiencing significant accommodation pressure, and with the placement of a fourth portable on site for the 2023-2024 school year, the ability of the site to accommodate portable classrooms will be maximized. Commencing in 2024-2025, Grade 7 and 8 French Immersion students from the Kaawaate East City Public School attendance area will attend Adam Scott Intermediate School. Residential development will continue to be monitored, and enrolment management tools such as holding areas and holding schools, are being utilized to provide short-term relief to the accommodation pressures being experienced at this school.

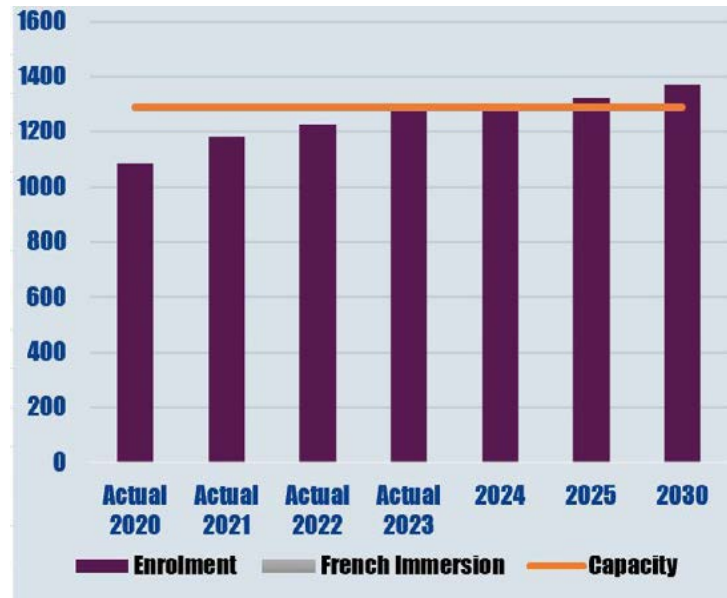
The Board will also need to consider ways to manage growth within this family of schools, notably Buckhorn Public School and Lakefield District Public School.



Thomas A. Stewart Secondary School



SCHOOL INFORMATION	Board Facility Number	415
	Address	1009 Armour Road Peterborough, ON K9H 7H2
	Grades & Programs	9-12, IA, LLS (2)
	Child Care	No
	Before & After School Program	No
	OTG	1,282
	Actual 2023 Enrolment	1,229



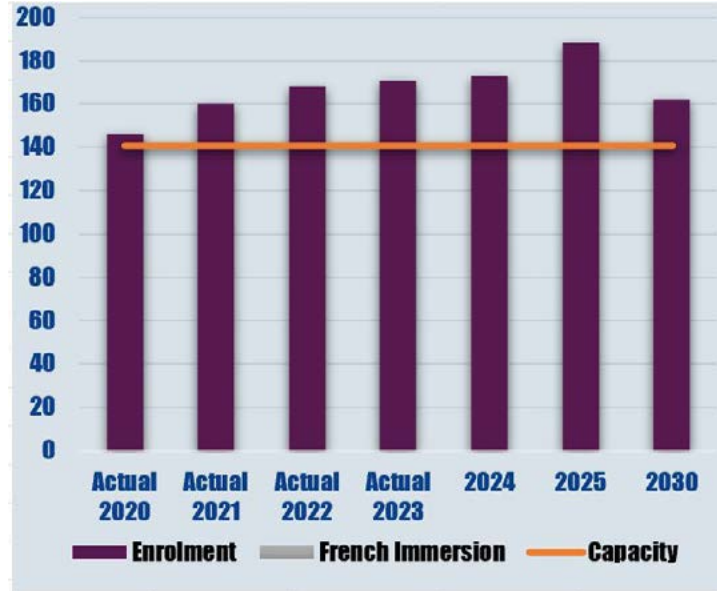
BUILDING INFORMATION	Gross Floor Area	219,317 ft ² or 20,375 m ²
	Site Size	27.05 +/- acres or 10.95 ha
	Built	1967
	Additions	Outdoor Education Building 2018
	2024 Portables	1
	FCI	53.10%
	Regular Classrooms	59



Apsley Central Public School



SCHOOL INFORMATION	Board Facility Number	102
	Address	238 Burleigh Street Apsley, ON K0L 1A0
	Grades & Programs	JK-8
	Child Care	Yes - 3 Rooms
	Before & After School Program	Yes
	OTG	141
	Actual 2023 Enrolment	171



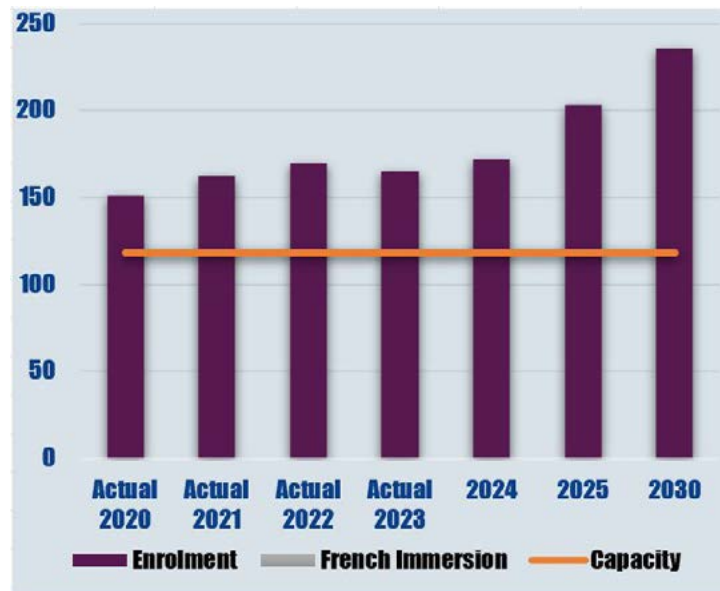
BUILDING INFORMATION	Gross Floor Area	19,721 ft ² or 1,832 m ²
	Site Size	6.19 +/- acres or 2.50 ha
	Built	2010 - Replacement School
	Additions	n/a
	2024 Portables	2
	FCI	11.80%
	Regular Classrooms	6



Buckhorn Public School



SCHOOL INFORMATION	Board Facility Number	108
	Address	1783 Lakehurst Road Buckhorn, ON K0L 1J0
	Grades & Programs	JK-6
	Child Care	No
	Before & After School Program	No
	OTG	118
	Actual 2023 Enrolment	165



BUILDING INFORMATION	Gross Floor Area	11,888 ft ² or 1,104 m ²
	Site Size	7.94 +/- acres or 3.62 ha
	Built	1972
	Additions	n/a
	2024 Portables	3
	FCI	5.50%
	Regular Classrooms	5

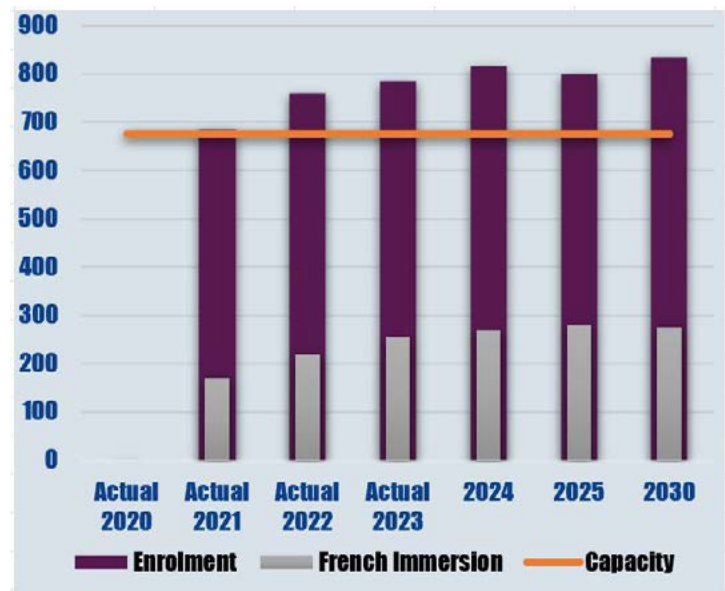


Kaawaate East City Public School

(Opened September 2021)



SCHOOL INFORMATION	Board Facility Number	149
	Address	250 Hunter Street East Peterborough, ON K9H 1H1
	Grades & Programs	JK-8, FI SK-6
	Child Care	Yes
	Before & After School Program	Yes
	OTG	675
	Actual 2023 Enrolment	784



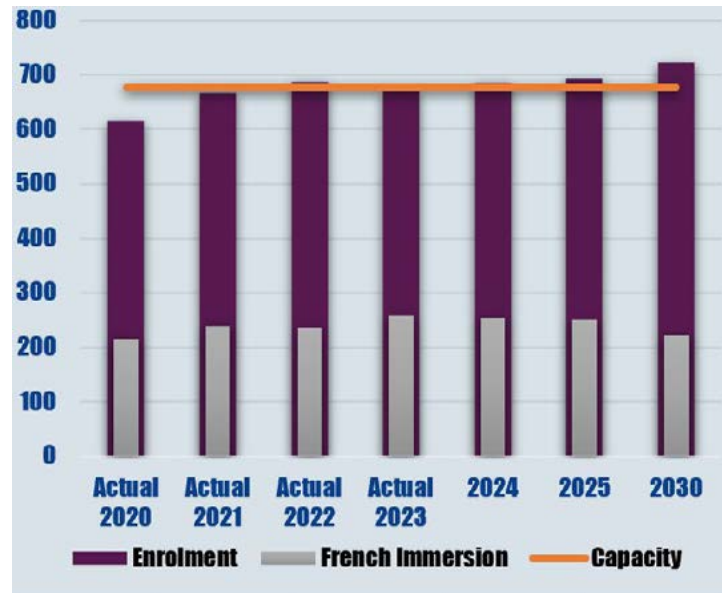
BUILDING INFORMATION	Gross Floor Area	68,448 ft ² or 6,359 m ²
	Site Size	7.51 +/- acres or 3.04 ha
	Built	2021
	Additions	n/a
	2024 Portables	4
	FCI	n/a
	Regular Classrooms	27



Lakefield District Public School



SCHOOL INFORMATION	Board Facility Number	160
	Address	71 Bridge Street Lakefield, ON K0L 2H0
	Grades & Programs	JK-8, FI SK-8
	Child Care	Yes - 3 Rooms, plus EarlyON Program
	Before & After School Program	Yes
	OTG	678
	Actual 2023 Enrolment	674



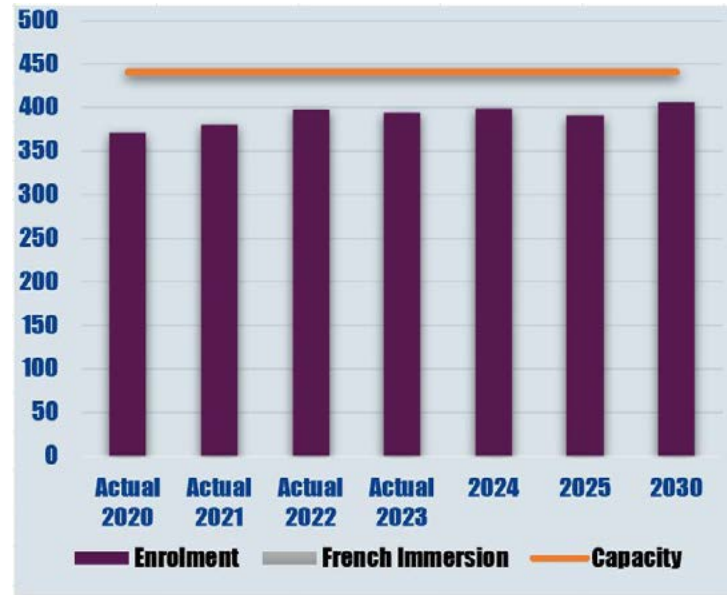
BUILDING INFORMATION	Gross Floor Area	87,888 ft² or 8,165 m²
	Site Size	18.88 +/- acres or 7.64 ha
	Built	1952
	Additions	1957, 1966, 1971, Conversion 2017
	2024 Portables	1
	FCI	12.20%
	Regular Classrooms	27



North Shore Public School



SCHOOL INFORMATION	Board Facility Number	168
	Address	42 Pinecrest Avenue Keene, ON K0L 2G0
	Grades & Programs	JK-8
	Child Care	Yes - 2 Rooms
	Before & After School Program	Yes
	OTG	441
	Actual 2023 Enrolment	394



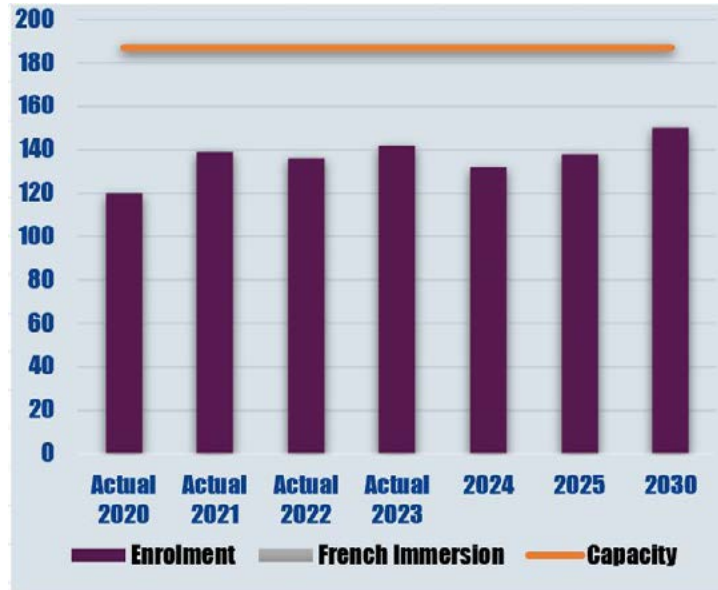
BUILDING INFORMATION	Gross Floor Area	46,965 ft² or 4,363 m²
	Site Size	7.74 +/- acres or 3.13 ha
	Built	1990
	Additions	n/a
	2024 Portables	0
	FCI	19.30%
	Regular Classrooms	18



Warsaw Public School



SCHOOL INFORMATION	Board Facility Number	194
	Address	975 English Line South Warsaw, ON K0L 3A0
	Grades & Programs	JK-8
	Child Care	No
	Before & After School Program	Yes
	OTG	187
	Actual 2023 Enrolment	142



BUILDING INFORMATION	Gross Floor Area	20,261 ft ² or 1,882 m ²
	Site Size	7.37 +/- acres or 2.98 ha
	Built	1961
	Additions	1973
	2024 Portables	0
	FCI	3.60%
	Regular Classrooms	8

Non-Instructional Spaces

Education Centre

The main school board office is in Peterborough and is home to school board administrative services including Corporate Affairs, Business and Corporate Services, Facilities Services, Human Resource Services, Information and Communications Technology, Special Education Services, Teaching and Learning, Commissioner's Office of Human Rights, Equity & Accessibility (COHREA) and Senior Administration. This is the location of the Roy H. Wilfong Boardroom and all regular meetings of the Board of Trustees.

Kawartha Pine Ridge District School Board
Education Centre
1994 Fisher Drive
Peterborough, ON
K9J 6X6



Community Education Centres (CEC)

Additionally, there are three remote Community Education Centres that house local superintendent offices as well as workstations and meeting rooms for various transient support services and professional development.

Clarington CEC
140 High Street
Bowmanville, ON
L1C 3C1

Kirby Professional Learning
Centre
3675 Concession Road 7
Orono, ON
L0B 1M0

Northumberland CEC
130 Highland Drive
Port Hope, ON
L1A 2A3



Facilities Services Centre

Facilities Services Centres have been strategically located to provide closer maintenance services support to the school board's buildings located in the southern and eastern regions of the district.

Lakeshore Facilities Services Centre
1427 Newtonville Road
Newtonville, ON L0A 1J0

Cobourg Facilities Service Centre
300 Alexandria Drive
Cobourg, ON K9A 4B3

Centres for Individual Studies (CIS)

CIS is a unique secondary school for adult and alternative education where about half the students are 21 years of age or older and half are under 21 years of age. It is made up of three campuses within the jurisdiction of the Kawartha Pine Ridge District School Board and is supervised by a system principal and vice-principal. Each campus offers a diverse selection of secondary school courses, which allows students to return to school to complete a secondary school diploma, upgrade credits for employment or to further their education (i.e., post-secondary).

Clarington CIS



SCHOOL AND BUILDING INFORMATION	Board Facility Number	568
	Address	140 High Street, Bowmanville, ON L1C 3C1
	Grades & Programs	9-12, Credit Courses, ILC, LBS, Teen Education & Mothering
	Child Care	No
	OTG	189
	Gross Floor Area	15,340 ft ² or 1,425 m ²
	Site Size	2.13 +/- acres or 0.86 ha
	Built	1960
	FCI	16.2%

Northumberland CIS



SCHOOL AND BUILDING INFORMATION	Board Facility Number	569
	Address	780 D'Arcy Street, Cobourg, ON K9A 4B3
	Grades & Programs	9-12, Credit Courses, ILC, Teen Education and Mothering
	Child Care	No
	OTG	159
	Gross Floor Area	13,308 ft ² or 1,236 m ²
	Site Size	5.64 +/- acres or 2.28 ha
	Built	1965
	FCI	2.5%

Peterborough Alternative Education Centre (PACE)



SCHOOL AND BUILDING INFORMATION	Board Facility Number	413
	Address	201 McDonnell Street, Peterborough, ON K9H 2W1
	Grades & Programs	9-12, Credit Courses, ILC, LBS, School for Young Moms, Suspension / Expulsion Program
	Child Care	Yes - 2 Rooms
	OTG	762
	Gross Floor Area	113,472 ft ² or 10,542 m ²
	Site Size	2.03 +/- acres or 0.82 ha
	Built	1907
	FCI	64.8%

GLOSSARY

ADE	Average Daily Enrolment (student count October 31 + student count March 31 ÷ 2)
BA	In reference to Board Policy, Business and Administrative Services
CEC	Community Education Centre
CIS	Centre for Individual Studies
CMSM	Consolidated Municipal Service Managers (municipal authority for child care and other services)
CVI	Collegiate and Vocational Institute (alternative designation for a secondary school)
EarlyON	EarlyON Child & Family Centres provide a wide range of high-quality services for children ages 0 - 6 years and their parents and caregivers that help strengthen parenting skills, support parent education and foster healthy child development. These services are free of charge and offer safe and welcoming spaces and programs to all families, with qualified professionals.
EF	Extended French (second language program commencing in Grade 5 at KPR)
ES	In reference to Board Policy, Education Services
FCI	Facility Condition Index (value of capital improvement needs ÷ replacement value of a building)
FDK	Full Day Kindergarten
FI	French Immersion (second language program commencing in Senior Kindergarten at KPR)
HS	High School (alternative designation for a secondary school)
IA	Integrated Arts: an enrichment program of study in the arts for secondary students where graduation requirements are combined with an integrated study of arts including drama, music, visual art and dance. This program is available to students within the program catchment area for Thomas A. Stewart Secondary School.
IB	International Baccalaureate: a two-year course of study for students aged 16-19 which is internationally recognized and prepares students for university in all disciplines. The board curriculum includes the study of languages, social science, experimental science, math and an arts or second subject from another curriculum area. Students interested in pursuing an IB Diploma must take a set of pre-IB courses in Grades 9 and 10. This program is available to students within the program catchment area for Kenner Collegiate Vocational Institute and Cobourg Collegiate Institute.
JK	Junior Kindergarten
LLS	Learning and Life Skills: a specialized program available to students 9-21 years of age who meet the criteria for a developmental disability as determined through the Identification, Placement and Review Committee (IPRC).
LTAP	Long Term Accommodation Plan
OTG	On-The-Ground (capacity of a school based on Ministry of Education guidelines)
PACE	Peterborough Alternative and Continuing Education
PS	Public School (designation of schools accommodating students from Junior Kindergarten up to Grade 8)
SK	Senior Kindergarten
SS	Secondary School (designation for schools accommodating students Grades 9 through 12)

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School	Page	5 Yr FCI	10 Yr FCI	Building Age in 2023
Adam Scott Collegiate Vocational Institute	124	\$5,908,961.69	\$8,898,614.92	63
Adam Scott Intermediate School (at Adam Scott Collegiate Vocational Institute)	125	\$5,908,961.69	\$8,898,614.92	63
Apsley Central Public School	157	\$509,925.20	\$2,705,196.40	13
Baltimore Public School	89	\$4,586,437.22	\$4,781,328.32	65
Beatrice Strong Public School	111	\$2,849,278.94	\$3,758,019.07	31
Bowmanville High School	44	\$12,070,015.01	\$14,384,091.96	51
Brighton Public School	101	\$4,243,128.96	\$8,373,244.80	56
Buckhorn Public School	158	\$898,057.84	\$1,174,383.32	51
Burnham Public School	90	\$2,387,555.86	\$2,624,023.06	67
C. R. Gummow Public School	91	n/a	n/a	8
Camborne Public School	92	\$2,266,108.81	\$2,286,616.58	62
Campbellford District High School	82	\$13,484,908.50	\$13,505,590.88	63
Central Public School	45	\$1,939,474.69	\$2,409,095.92	134
Charles Bowman Public School	46	\$230,983.62	\$230,983.62	12
Chemong Public School	126	\$5,424,697.68	\$5,643,141.89	55
Clarington Central Intermediate School (at Clarington Central Secondary School)	45	\$119,274.60	\$119,274.60	18
Clarington Central Secondary School	54	\$119,274.60	\$119,274.60	18
Clarke High School	62	\$10,968,007.55	\$12,542,362.70	61
Cobourg Collegiate Institute	88	\$12,499,057.44	\$13,163,258.56	63
Colborne Public School	102	\$1,696,391.44	\$2,064,895.95	66
Courtice Intermediate School (at Courtice Secondary School)	69	\$12,581,065.80	\$13,435,628.76	63
Courtice North Public School	70	\$5,072,563.63	\$5,309,065.80	29
Courtice Secondary School	68	\$12,581,065.80	\$13,435,628.76	63
Crestwood Intermediate School (at Crestwood Secondary School)	135	\$13,367,620.81	\$15,024,988.43	60
Crestwood Secondary School	134	\$13,367,620.81	\$15,024,988.43	60
Dale Road Senior Public School	93	\$1,434,029.11	\$1,744,675.21	58
Dr. Emily Stowe Public School	71	\$5,493,820.68	\$5,931,802.92	33
Dr. G.J. MacGillivray Public School	72	\$3,334,280.65	\$3,930,263.18	20
Dr. M. S. Hawkins Senior Public School (at Port Hope High School)	112	\$18,412,593.93	\$18,952,376.82	68
Dr. Ross Tilley Public School	55	\$3,039,631.70	\$4,493,368.60	27
Duke of Cambridge Public School	47	\$160,625.19	\$160,625.19	10
East Northumberland Secondary School	100	\$7,576,157.53	\$13,312,836.48	69
Edmison Heights Public School	127	\$2,784,844.44	\$4,357,239.60	60
Enniskillen Public School	56	\$2,123,373.00	\$2,978,788.98	97
Ganaraska Trail Public School	113	\$2,722,111.16	\$2,943,487.67	14
Grafton Public School	94	\$2,056,233.97	\$2,994,649.48	66
Hampton Junior Public School	57	\$1,245,847.28	\$2,386,825.27	68
Harold Longworth Public School	48	\$2,835,438.98	\$4,862,426.35	20
Hastings Public School	83	\$2,210,398.53	\$3,241,317.60	71

School	Page	5 Yr FCI	10 Yr FCI	Building Age in 2023
Havelock-Belmont Public School	151	\$4,610,543.51	\$4,864,480.50	60
Highland Heights Public School	128	\$2,194,933.60	\$2,813,639.72	64
Hillcrest Public School	84	\$3,496,648.72	\$4,142,058.18	56
James Strath Public School	136	\$7,982,565.39	\$8,201,694.64	31
John M. James Public School	49	\$2,753,410.56	\$5,034,220.80	22
Kaawaate East City Public School (Opened September 2021)	159	n/a	n/a	2
Kawartha Heights Public School	137	\$1,412,914.67	\$1,782,649.35	65
Keith Wightman Public School	143	\$1,755,170.80	\$2,620,278.68	68
Kenner Collegiate Vocational Institute	142	\$22,377,311.85	\$23,117,613.89	71
Kenner Intermediate School (at Kenner Collegiate Vocational Institute)	144	\$22,377,311.85	\$23,117,613.89	71
Kent Public School	85	\$4,007,313.98	\$4,105,212.53	65
Lakefield District Public School	160	\$6,558,343.36	\$15,218,517.23	71
Lydia Trull Public School	73	\$4,217,406.74	\$6,157,015.97	25
M. J. Hobbs Senior Public School	58	\$2,466,894.35	\$2,872,317.10	57
Merwin Greer Public School	95	\$1,405,743.55	\$2,403,166.91	71
Millbrook/South Cavan Public School	138	\$3,400,932.86	\$3,492,437.78	63
Murray Centennial Public School	103	\$4,544,773.96	\$5,344,411.25	55
Newcastle Public School	63	\$4,984,215.73	\$7,875,544.76	27
North Cavan Public School	139	\$1,397,383.44	\$2,427,433.03	60
North Hope Central Public School	114	\$1,978,679.56	\$2,183,465.98	63
North Shore Public School	161	\$6,401,924.30	\$6,641,345.85	33
Northumberland Hills Public School	104	\$78,829.00	\$1,529,869.00	13
Norwood District High School	150	\$10,056,685.18	\$13,566,871.98	73
Norwood District Intermediate School (at Norwood District High School)	152	\$10,056,685.18	\$13,566,871.98	73
Norwood District Public School	153	\$4,550,285.53	\$4,738,003.58	62
Orono Public School	64	\$1,798,284.66	\$4,665,819.65	55
Otonabee Valley Public School	145	\$3,913,425.52	\$6,910,104.00	59
Percy Centennial Public School	86	\$3,220,387.22	\$3,294,847.04	56
Plainville Public School	96	\$2,545,562.28	\$3,310,323.48	65
Port Hope High School	110	\$18,412,593.93	\$18,952,376.82	68
Prince of Wales Public School	146	\$10,647,671.79	\$11,703,203.07	104
Queen Elizabeth Public School	129	\$4,697,740.28	\$4,697,740.28	84
Queen Mary Public School	130	\$6,629,312.80	\$7,151,955.72	111
R. F. Downey Public School	131	\$2,831,083.28	\$3,219,901.58	56
Roger Neilson Public School	147	\$265,267.10	\$265,267.10	19
Roseneath Centennial Public School	97	\$1,530,159.40	\$2,340,915.50	56
S. T. Worden Public School	74	\$4,261,571.60	\$4,454,072.50	67
Smithfield Public School	105	\$2,848,978.17	\$3,066,873.25	72
Spring Valley Public School	106	\$3,180,952.55	\$3,836,463.38	59
Stockdale Public School	107	\$2,662,223.41	\$2,889,148.90	67
Terry Fox Public School	98	\$3,548,062.67	\$3,861,376.08	29
The Pines Senior Public School	65	\$8,057,752.99	\$8,486,753.73	49

School	Page	5 Yr FCI	10 Yr FCI	Building Age in 2023
Thomas A. Stewart Secondary School	156	\$21,308,761.40	\$24,470,706.64	56
Vincent Massey Public School	50	\$3,803,613.03	\$5,019,020.41	69
Warsaw Public School	162	\$942,713.57	\$3,813,428.42	62
Waverley Public School	59	\$3,463,256.96	\$4,686,108.00	44
Westmount Public School	140	\$5,431,308.34	\$5,811,004.67	67