

Appendix B: Enrolment Projections – Proposed Accommodation Plan

On-the-Ground (OTG) Capacity

Proposed Accommodation Plan 2024-2025: Enrolment Projections									
		2023-2024 Actual Enrolment		2024-2025 1-YR Projection		2025-2026 2-YR Projection		2026-2027 3-YR Projection	
School	OTG Capacity	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Crestwood SS (9-12)	765	738	96%	769	101%	851	111%	872	114%
Crestwood IS (7-8)	184	272	148%	230	125%	214	116%	369	201%
James Strath PS (JK-8)	714	616	86%	643	90%	628	88%	568	80%
Kawartha Heights PS (JK-6)	268	248	93%	247	92%	243	91%	251	94%
Millbrook/South Cavan PS (JK-6)	447	585	131%	657	147%	648	145%	656	147%
North Cavan PS (JK-6)	130	210	162%	191	147%	189	145%	179	138%
Westmount PS (JK-6, FI JK-6)	562	510	91%	518	92%	513	91%	512	91%