

Status Quo Enrolment Projections for Campbellford District High School Family of Schools

School	OTG (Capacity)	2023-2024		2024-2025		2028-2029		2033-2034	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Campbellford District HS (9-12, EF 9-12)	775	482	62%	478	62%	522	67%	539	70%
Hastings PS (JK-8)	164	119	73%	126	77%	135	82%	143	87%
Hillcrest PS (JK-8, EF 5-8, FI SK-1)	384	252	66%	280	73%	258	67%	218	57%
Kent PS (JK-8)	269	268	100%	269	100%	282	105%	308	114%
Percy Centennial PS (JK-8)	245	278	113%	296	121%	291	119%	286	117%
Total	1,837	1,399	76%	1,449	79%	1,488	81%	1,494	81%

Concept A - Enrolment Projections for Campbellford District High School Family of Schools

School	OTG (Capacity)	2023-2024		2024-2025		2028-2029		2033-2034	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Campbellford District HS (9-12, EF 9-12)	711	482	68%	478	67%	528	74%	545	77%
Hastings PS (JK-8)	164	119	73%	126	77%	149	91%	153	93%
Hillcrest PS (JK-8, EF 5-8, FI SK-8)*	384	252	66%	280	73%	319	83%	274	71%
Kent PS (JK-6)	269	268	100%	269	100%	219	81%	250	93%
Percy Centennial PS	245	278	113%	296	121%	291	119%	286	117%
Total	1,773	1,399	79%	1,449	82%	1,506	85%	1,508	85%

*French Immersion programming will be fully implemented at Hillcrest PS in the 2031-2032 school year.

Concept B - Enrolment Projections for Campbellford District High School Family of Schools

School	OTG (Capacity)	2023-2024		2024-2025		2028-2029		2033-2034	
		Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Campbellford District HS (9-12, EF 9-12)	711	482	68%	478	67%	526	74%	543	76%
Hastings PS (JK-8)	164	119	73%	126	77%	149	91%	153	93%
Hillcrest PS (JK-8, EF 5-8, FI SK-8)*	384	252	66%	280	73%	329	86%	289	75%
Kent PS (JK-8)	269	268	100%	269	100%	211	78%	237	88%
Percy Centennial PS	245	278	113%	296	121%	291	119%	286	117%
Total	1,773	1,399	79%	1,449	82%	1,506	85%	1,508	85%

*French Immersion programming will be fully implemented at Hillcrest PS in the 2031-2032 school year.