Status Quo Enrolment Projections for Campbellford District High School Family of Schools										
		2023-2024		2024-2025		2028-2029		2033-2034		
		OCT 31 ADE		1-YR Projection		5-YR Projection		10-YR Projection		
School	OTG (Capacity)	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization	
Campbellford District HS (9-12, EF 9-12)	775	482	62%	478	62%	522	67%	539	70%	
Hastings PS (JK-8)	164	119	73%	126	77%	135	82%	143	87%	
Hillcrest PS (JK-8, EF 5-8, FI SK-1)	384	252	66%	280	73%	258	67%	218	57%	
Kent PS (JK-8)	269	268	100%	269	100%	282	105%	308	114%	
Percy Centennial PS (JK-8)	245	278	113%	296	121%	291	119%	286	117%	
Total	1,837	1,399	76%	1,449	79%	1,488	81%	1,494	81%	

		2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2028-2029 5-YR Projection		2033-2034 10-YR Projection	
	School OTG (Capacity) Students Utilization S								
School		Students	Utilization	Students	Utilization	Students	Utilization		
Campbellford District HS (9-12, EF 9-12)	711	482	68%	478	67%	528	74%	545	77%
Hastings PS (JK-8) Hillcrest PS (JK-8, EF 5-8, FI SK-8)*	164 384	119 252	73% 66%	126 280	77% 73%	149 319	91% 83%	153 274	93% 71%
Kent PS (JK-6)	269	268	100%	269	100%	219	81%	250	93%
Percy Centennial PS	245	278	113%	296	121%	291	119%	286	117%
Total	1,773	1,399	79%	1,449	82%	1,506	85%	1,508	85%

^{*}French Immersion programming will be fully implemented at Hillcrest PS in the 2031-2032 school year.

Concept B - Enroln	nent Project	ions for C	ampbellfor	d District I	High Schoo	ol Family c	f Schools		
		2023-2024 OCT 31 ADE		2024-2025 1-YR Projection		2028-2029 5-YR Projection		2033-2034 10-YR Projection	
School	OTG (Capacity)	Students	Utilization	Students	Utilization	Students	Utilization	Students	Utilization
Campbellford District HS (9-12, EF 9-12)	711	482	68%	478	67%	526	74%	543	76%
Hastings PS (JK-8) Hillcrest PS (JK-8, EF 5-8, FI SK-8)*	164	119 252	73% 66%	126 280	77% 73%	149 329	91% 86%	153 289	93% 75%
Kent PS (JK-8)	269	268	100%	269	100%	211	78%	237	88%
Percy Centennial PS	245	278	113%	296	121%	291	119%	286	117%
Total	1,773	1,399	79%	1,449	82%	1,506	85%	1,508	85%

^{*}French Immersion programming will be fully implemented at Hillcrest PS in the 2031-2032 school year.