KAWARTHA PINE RIDGE DISTRICT SCHOOL BOARD

TO: Resource Committee

TOPIC: Northglen Neighbourhood School Update

INITIATOR: April Foster, Superintendent, Business and Corporate Services

Sonal Gohil, Superintendent, Student Achievement Jamila Maliha, Superintendent, Student Achievement

Glen Payne, Superintendent, Student Achievement and Facilities

Services

BACKGROUND

- 1. The Northglen neighbourhood school was approved as part of the Ministry of Education's (MOE) 2021-2022 Capital Priorities Program. A 769-pupil-place Junior Kindergarten (JK)—Grade 8 school was approved along with a four-room childcare centre (1 infant, 1 toddler, 2 preschool) at the Northglen neighbourhood school site.
- 2. Following an extensive community engagement process, at the March 26, 2024 Board meeting, the Board of Trustees approved the boundary for the new Northglen neighbourhood school to be as follows:
 - The boundary line between Charles Bowman Public School (PS) (CB-1) and the new Northglen neighbourhood school (CB-2) is Concession 3;
 - Students residing in study area CB-1 will continue to attend Charles Bowman PS:
 - Students residing in study area CB-2, including the students attending Harold Longworth PS holding school, will attend the new Northglen neighbourhood school;
 - Clarington Central Intermediate School will be dissolved. Students residing in study area CB-1 will attend Charles Bowman PS, and students residing in study area CB-2 will attend the new Northglen neighbourhood school;
 - A largely rural area (HH-3) which includes an undeveloped area north of the existing Brookhill neighbourhood and the portion of the Brookhill neighbourhood east of Green Road (HH-5) will attend the new Northglen neighbourhood school;
 - Students residing in study areas HH-1 and HH-2 (which includes a portion of the Brookhilll neighbourhood west of Green Road) will continue to attend Hampton Junior PS/M.J. Hobbs Senior PS;
 - Future students that are anticipated from the undeveloped portion south of the existing Brookhill neighbourhood (HH-4) would attend Waverley PS.
 Central PS will remain a JK to Grade 8 school, however, changes may be required in the near future if enrolment at Central PS continues to trend upwards, and

A map of the new boundary is illustrated in Appendix A.

STATUS

- 3. An implementation plan for the impacted school communities is outlined in Appendix B. The Northglen neighbourhood school will open as a JK-Grade 7 school in 2025, and transition to a JK-Grade 8 school in 2026.
- 4. In early June 2024, the official ground breaking ceremony took place at the new school site. Construction at the new site is underway and progressing well. The project has advanced to the stage of erecting structural steel, which will form the framework of the building. In addition, concrete block walls are currently being installed on top of the poured-in-place concrete main floor, marking a significant milestone in the building's structural development.

In parallel, the underground stormwater management system is nearing completion. This essential infrastructure will ensure proper drainage and environmental protection for the site and surrounding areas.

It is anticipated that the structural phase will be completed on schedule. Facilities Services staff will continue to monitor progress closely to ensure that the highest standards of quality and safety are maintained.

BUDGET IMPLICATIONS

5. The capital costs to build the new Northglen neighbourhood school is funded through the Ministry of Education Capital Priorities program. Included in the 2024-2025 budget was funds to support the purchase of start up items for the school that fall outside of the capital funding allocation. This could include such items as gym equipment, library resources, classroom supplies, etc. Therefore, there should be no additional impact on the 2024-2025 budget as result of the new build.

RECOMMENDATION

1. That the Northglen Neighbourhood School Update Report, dated October 9, 2024, be received for information.

April Foster Superintendent, Business and Corporate Services

Sonal Gohil Superintendent, Student Achievement

Jamila Maliha Superintendent, Student Achievement

Glen Payne Superintendent, Student Achievement and Facilities Services